

**STATISTICAL REPORT
OF
KENTUCKY PUBLIC LIBRARIES**

FISCAL YEAR 1983-1984



February 1985

**Department for Libraries and Archives
Field Services Division**

6

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OF
KENTUCKY PUBLIC LIBRARIES
FISCAL YEAR 1983-1984**

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INTRODUCTION

The "Statistical Report of Kentucky Public Libraries" is the compilation of data taken from the "Annual Report of Public Libraries Application for State Support." It reflects the funding year-July 1, 1983-June 30, 1984.

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STATEWIDE TOTALS

PUBLIC LIBRARY SERVICE IN KENTUCKY 1983-84

1. Population of Kentucky (Total)	3,660,777	
a. Counties Participating	116	
b. Population	3,565,295	
2. Tax Rate (Real & Personal) (Avg.)	\$2.92	
3. Total Recurring Income	\$18,500,156	
4. Income Per Capita (recurring) (includes state aid cash grant)	\$5.18	
5. Direct State and Federal Aid to public libraries*	\$2,318,818	
6. Total State and Federal Support to public libraries**	\$6,484,595	
7. Total Local Recurring Income	\$17,937,144	
8. Salary-Director (Avg.)	\$13,185	
9. Total Expenditures Per Capita	\$20,791,430 \$5.83	
10. Audit Fee (Avg.)	\$842	
11. Bookmobile Insurance (Avg.)	\$594	
12. Total Number of Employees	851	
13. Total Number of Volunteers	1,408	
14. Total Number of Volunteer Hours	54,453	
15. Total Number of Workers from other Programs	356	
16. Hours Open (Main) (Avg.)	47	
17. Total Number of Branches	70	
18. Total Square Ft (Main Library)	1,013,335	
19. Total Square Ft (Branches)	188,605	
20. Total Square Feet Main and Branches	1,201,940	
21. Number of Bookmobiles	113	
No. Hrs. on road per week (Avg.)	27	
22. Interlibrary loans		
Loaned (includes A-V materials)	9,879	(Books Loaned 8,316)
Borrowed (includes A-V materials)	45,271	(Books Borrowed 21,239)
23. Number of Materials Complaints	18	
Number of Materials Removed	3	
24. Total Book Collection	5,963,888	
Per Capita	2	
25. Volumes from DLA Book Grant	53,138	
26. Total Book Circulation (Lib. & Bkm.)	15,635,606	
Per Capita	5	
Library	11,413,992	
Bookmobile	4,221,613	
% of Library	73%	
% of Bookmobile	27%	
Cost per circ (Avg.)	\$1.22	
27. Total Library Material Circulated***	16,073,163	
28. 16mm Films KDLA Circulated	115,888	
29. Number of Hours added (main)	69	
Hours decreased	31.5	
30. Number of Hours added (bkm)	14	
Hours decreased	63	
31. Number of Hours added (bran)	44	
Hours decreased	18	
32. Registered Borrowers	1,179,698	
33. Reference Transactions	1,239,790	
34. Participants using meeting room	553,757	
35. Total Number of Programs	25,708	
36. Total Number of People Reached	920,320	

*Includes: State Aid, Construction, Local Development Aid, Audio Visual, Blind & Physically Handicapped, Disadvantaged, Senior Citizens, Regional Books, Institutions, new bookmobiles and equipment (State and federal funds)

**Total support of public libraries: Includes direct state grants to libraries and indirect support services

***Total library material circulated includes books, newspapers & A-V materials.

County	Based on the 1980 Census
Population	Based on the taxes levied for Special Districts (real property)
Tax Rate (R)	Based on the taxes levied for Special Districts (personal property)
Tax Rate(P)	Based on monies that are consistently recurring, and used in operating the library.
Total Local Recur Income	Examples of recurring income are: Special library tax, rent from property, school contracts, interests. Savings that are carried forward yet not expended are not considered recurring income. Interests from those savings used in the operational expenditures are considered recurring income.
Income Per Capita	Based on the population of people served in Kentucky and the recurring income.
State Aid	Includes monies received from the state in the form of: AV grants, salary incentives grants such as programs and children service programs.
Salary Director	Head Librarian or library director.
Total Expenditures	Based on expenditures from July 1st 1982 to June 30, 1983
Salary-Bkm Librarian	Bookmobile librarian
Salaries (%)	Total salaries in relation to total expenditures.
Materials (%)	Total expenditures on materials in relation to total expenditures.
Local Book Fund	Local funds committed for the purchase of library books
Operating (%)	Total operating expenses in relation to total expenditures.
Audit Fee	Fee for audit of financial records (July 1, 1982 - June 30, 1983)
Other (%)	In relation to total expenditures.
Expenditures Per Cap.	Based on population served
Bkm. Insurance	Insurance for bookmobile (July 1, 1982 - June 30, 1983)
No. of Employees	Total number of employees (full time and part time equivalent)
Employees Per 10,000 Pop.	Total number of full time and part time employees. This excludes CETA employees.
No. of Volunteers	Staff used by the library, yet not paid.
No. of Volunteer Hrs.	Number of volunteer hours
No. of Workers other progs	Library staff provided funded by other programs
Avg Hrs Open Main	Main library
No. of Branches	Branches within county
Sq. Ft., Main Library	
Sq. Ft., All Branches	
Total Sq. Ft.	Main library and all branches
No. of Bookmobiles	
Hrs. Bkm on road per week	
Months per year bkm runs	
Interlib. Loans (loaned)	Library materials borrowed from other libraries
Interlib. Loans (borrowed)	Library materials loaned to other libraries
No. of Materials Complaints	Formal complaints filed.
No. of Materials Removed	Materials actually removed from shelf as a result of filed complaint
Total Book Collection	Total books in collection
Book Collection Per Cap.	In relation to population served.
Vols. from DLA Book Grant	Books purchased from direct state aid book grant
Registered Borrowers	Number of borrowers library has registered as active patrons.
No. of Ref. Transactions	Not defined
Total Book Circ.	Total books circulated.
Cir. Per Cap.	In relation to the population served
Cost Per Circ.	In relation to total expenditures and circulation
% Library Circ.	Books only circulated from the main or branch library.
% Bkm. Circ.	Books only circulated from the bookmobile
Total AV Circ.	Framed prints, records, equip., microforms, filmstrips, films, tapes, slides,
Total Library Material Cir.	Total Books and AV Materials
16mm Films Circ.	
No. of Hrs. Added (Main)	
No. of Hrs. Decreased (Main)	
No. Hrs. Added (BKM)	
No. of Hrs. Decreased (BKM)	
No. of Hrs. Added (Bran.)	
No. of Hrs. Decreased Bran.	
Participants using mtg. room	
Total No. of Programs	Programs presented by the library
Total No. of People Reached	People attending programs

PUBLIC LIBRARY SERVICE IN KENTUCKY
1981-82, 1982-83, 1983-84
STATE WIDE AVERAGES

	1981-82	Percent Change	1982-83	Percent Change	1983-84	Percent Change
1. Population of Kentucky	3,661,433		3,661,433		3,660,777	
a. Counties participating	113		115		116	
b. Population	3,539,610		3,540,310		3,565,295	
2. Average tax rate (\$ per \$100)	2.77		2.70		2.92	
3. Total recurring income	\$16,588,699	+10.2%	\$17,741,804	+4.3%	\$18,500,156	+4.3%
4. Income per capita (recurring) (includes state aid cash grant)	\$3.94		\$4.36		\$5.18	
*Direct state & federal aid to public libraries	\$ 2,458,012		\$2,746,910		\$2,318,818	
5. **Total state & federal support of public libraries	\$ 5,857,874		\$6,386,590		\$6,484,595	
6. Total expenditures	\$18,310,810	+7.3%	\$19,565,796	+11%	\$20,791,430	+6.3%
Per Capita	\$4.26		\$5.06		\$5.83	
7. ***Avg. Hours Open	47.6	-3.0%	48		47	
No. of Libraries	113		113		116	
No. of Branches	64		69		70	
8. Total no. of employees	904.5	+4.3%	888	-1.8%	851	-4.2%
9. Total book collection	5,774,908	+6.0%	5,903,591	+2.2%	5,963,888	+1.0%
Per Capita	2		2		2	
10. Total Circ. (Lib. & Bkm.)	14,900,832	+4.0%	15,148,861	+6.8%	15,635,606	+3.2%
Library	11,338,711		11,774,419		11,413,992	
Bookmobile	3,562,121		3,374,442		4,221,613	
Per Capita	5		5		5	
% of Library	76	+1.3%	78	+2.0%	73	-6.4%
% of Bookmobile	24	-4.0%	22	-2.0%	27	+22.7%
Avg. cost per circ.	\$1.09		\$1.18		\$1.22	
11. Interlibrary loans						
Borrowed	43,120	+68.4%	39,725	-7.9%	45,271	+14.0%
Loaned	11,051	-17.1%	9,743	-1.2%	9,879	+1.4%
12. Total programs	22,719		26,300		25,708	
Total audience	832,260		705,199		920,320	
13. Volunteers in public libraries	1,456	+53.4%	1,182	-1.9%	1,408	+19.1%
14. Registered borrowers	1,089,836		1,134,964		1,179,698	
15. Avg. salary of director	\$11,589		\$11,970		\$13,185	

*Includes: State Aid, Construction, Local Development Aid, Audio Visual, Blind & Physically Handicapped, Disadvantaged, Senior Citizens, Regional Books, Institutions, new bookmobiles and equipment (State and federal funds)

**Total support of public libraries: Includes direct state grants to libraries and indirect support services

***Includes branches

Book Collection Per Capita

6 Cumberland	3 Robertson	2 Jessamine	2 Woodford
5 Fulton	3 Russell	2 Johnson	1 Boone
5 Lyon	3 Trimble	2 Kenton	1 Breathitt
4 Breckinridge	3 Washington	2 Leslie	1 Carlisle
4 Caldwell	3 Wolfe	2 Lincoln	1 Christian
4 Hancock	2 Adair	2 Logan	1 Clark
4 Lee	2 Allen	2 McCracken	1 Clay
4 Menifee	2 Barren	2 McCreary	1 Daviess
4 Metcalfe	2 Bell	2 Magoffin	1 Fayette
4 Spencer	2 Bourbon	2 Marion	1 Floyd
3 Anderson	2 Boyd	2 Mason	1 Franklin
3 Bath	2 Boyle	2 Meade	1 Graves
3 Butler	2 Bullitt	2 Mercer	1 Grayson
3 Clinton	2 Calloway	2 Monroe	1 Hardin
3 Crittenden	2 Campbell	2 Nelson	1 Hopkins
3 Gallatin	2 Carroll	2 Ohio	1 Knott
3 Garrard	2 Casey	2 Pendleton	1 Knox
3 Harrison	2 Edmonson	2 Perry	1 Laurel
3 Henry	2 Estill	2 Rockcastle	1 Martin
3 LaRue	2 Fleming	2 Rowan	1 Montgomery
3 Lawrence	2 Grant	2 Scott	1 Oldham
3 Letcher	2 Green	2 Shelby	1 Pike
3 Lewis	2 Greenup	2 Simpson	1 Powell
3 Marshall	2 Harlan	2 Taylor	1 Pulaski
3 Morgan	2 Hart	2 Trigg	1 Todd
3 Muhlenberg	2 Henderson	2 Union	1 Whitley
3 Nicholas	2 Hickman	2 Warren	
3 Owen	2 Jackson	2 Wayne	
3 Owsley	2 Jefferson	2 Webster	

Book Circulation Per Capita

14 Robertson	6 Anderson	5 Rowan	4 Warren
13 Grant	6 Boyle	5 Russell	4 Woodford
13 Henry	6 Crittenden	5 Scott	3 Allen
12 Owsley	6 Estill	5 Washington	3 Barran
12 Wolfe	6 Greenup	5 Webster	3 Bath
11 Fulton	6 Marion	4 Adair	3 Breathitt
10 Johnson	6 Mercer	4 Bell	3 Bullitt
10 Wayne	6 Metcalfe	4 Bourbon	3 Clay
9 Cumberland	6 Montgomery	4 Boyd	3 Franklin
9 Lee	6 Spencer	4 Clark	3 Grayson
9 Leslie	5 Boone	4 Daviess	3 Harlan
9 Owen	5 Breckinridge	4 Fayette	3 Hickman
8 Caldwell	5 Butler	4 Henderson	3 Laurel
8 Fleming	5 Calloway	4 Hopkins	3 McCracken
8 Trimble	5 Carroll	4 Jefferson	3 Todd
7 Casey	5 Clinton	4 Jessamine	3 Union
7 Garrard	5 Edmonson	4 Kenton	3 Whitley
7 Hancock	5 Gallatin	4 LaRue	2 Campbell
7 Lawrence	5 Graves	4 McCreary	2 Carlisle
7 Lincoln	5 Green	4 Magoffin	2 Christian
7 Lyon	5 Harrison	4 Menifee	2 Hardin
7 Marshall	5 Hart	4 Monroe	2 Jackson
7 Mason	5 Letcher	4 Nelson	2 Knott
7 Morgan	5 Lewis	4 Ohio	2 Knox
7 Nicholas	5 Logan	4 Oldham	2 Meade
7 Pendleton	5 Muhlenberg	4 Perry	1 Floyd
7 Shelby	5 Powell	4 Simpson	1 Martin
7 Trigg	5 Pulaski	4 Taylor	1 Pike

Region	Barren River	Big Sandy	Bluegrass North	Bluegrass South	Buffalo Trace
Population	217,041	157,802	368,203	125,635	113,247
Tax Rate (R)	3.07	2.77	2.07	2.75	2.75
Tax Rate (P)	3.10	2.85	2.20	2.81	2.76
Total Recur. Income	\$972,902	\$509,150	\$2,775,460	\$565,733	\$501,180
Income Per Cap.	\$4.53	\$3.86	\$5.57	\$4.67	\$4.42
State Aid	\$169,370	\$383,380	\$237,130	\$129,307	\$476,415
Total Local Recur. Income	\$927,009	\$489,687	\$2,710,425	\$541,355	\$473,828
Salary--Director	\$11,571	\$13,595	\$18,626	\$12,629	\$10,848
Salary--Bkm. Librarian	\$7,866	\$7,312	\$9,593	\$8,379	\$6,560
Total Expenditures	\$1,101,642	\$336,841	\$4,092,700	\$657,585	\$860,461
Expenditures Per Cap.	\$5.08	\$2.14	\$6.80	\$5.12	\$5.00
Salaries (%)	51%	57%	49%	51%	47%
Materials (%)	16%	9%	17%	18%	23%
Operating (%)	28%	25%	23%	25%	22%
Other (%)	5%	9%	11%	6%	8%
Local Book Fund	\$67,731	\$13,793	\$343,218	\$42,076	\$28,549
Audit Fee	\$836	\$1,000	\$1,173	\$350	\$274
Bkm. Insurance	\$531	\$975	\$566	\$734	\$558
No. of Employees	59	16	111	34	23
Employees Per 10,000 Pop.	3.1	1.3	2.5	3	3
No. of Volunteers	34	25	80	10	7
No. of Volunteer Hrs.	1,053	196	4,908	912	78
No. of Workers from other	44	12	16	18	11
Avg Hrs Open Main	49	46	52	49	42
No. of Branches	4	3	5	1	0
Sq. Ft., Main Library	95,639	19,200	83,110	36,622	35,337
Sq. Ft., All Branches	3,610	1,500	17,708	2,000	0
Total Sq Ft, Main Lib & Bran	99,249	20,700	100,818	38,622	35,337
No. of Bookmobiles	11	4	10	7	7
Hrs. Bkm on road per week	28	34	27	29	22
Months per year bkm runs	12	12	12	12	12
Interlib. Loans (loaned)	698	312	609	241	381
Interlib. Loans (Borrowed)	3,632	1,111	5,381	2,482	1,301
No. of Materials Complaints	2	0	0	0	0
No. of Materials Removed	1	0	0	0	0
Total Book Collection	381,913	139,791	590,650	227,949	225,928
Book Collection Per Cap.	2	1	2	2	2
Vols. from DLA Book Grant	4,494	202	5,998	2,772	2,671
No. of Regist. Borrowers	93,274	34,038	126,173	43,096	44,347
No. of Ref. Transactions	44,882	3,509	159,460	17,208	27,411
Total Book Circ.	895,301	214,671	1,599,081	721,472	850,583
Cir. Per Cap.	4	1	5	6	8
Cost Per Circ.	\$1.17	\$2.60	\$1.48	\$.91	\$.73
% Library Circ.	65%	88%	82%	65%	65%
% Bkm. Circ.	35%	12%	18%	35%	35%
Total AV Circ.	31,010	4,339	52,443	18,534	21,952
16mm Films Circ.	2,413	297	3,880	1,640	7,103
Total Library Material Circ.	926,311	219,010	1,651,524	740,006	594,588
No. of Hrs. Added (Main)	8	0	3	0	6
No. of Hrs. Decreased (Main)	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	4	0	0
No. of Hrs. Decreased (BKM)	0	0	112	3	0
No. of Hrs. Added (Bran.)	0	0	6	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0
Participants using mtg. room	78,969	11,045	37,666	24,657	20,235
Total No. of Programs	2,209	471	5,409	1,572	486
Total No. of People Reached	106,073	7,524	144,198	24,958	13,727

Region	Cumberland Valley	Fivco	Green River	Kentuckiana	Kentucky River
Population	260,953	133,198	188,958	804,411	134,437
Tax Rate (R)	2.25	3.3	2.33	3.00	3.88*
Tax Rate (P)	2.41	3.38	2.80	3.00	4.66
Total Recur. Income	\$617,750	\$758,491	\$1,103,242	\$5,251,907	\$530,690
Income Per Cap.	\$2.37	\$5.69	\$6.10	\$6.09	\$3.86
State Aid	\$133,612	\$95,154	\$115,060	\$280,723	\$136,481
Total Local Recur. Income	\$599,825	\$742,168	\$1,078,516	\$5,193,843	\$500,679
Salary--Director	\$10,884	\$14,545	\$15,679	\$17,697	\$7,835
Salary--Bkm. Librarian	\$8,695	\$8,840	\$8,252	\$9,905	\$6,308
Total Expenditures	\$800,410	\$867,405	\$1,130,863	\$5,908,679	\$667,453
Expenditures Per Cap.	\$2.97	\$5.57	\$6.10	\$5.99	\$4.89
Salaries (%)	50%	53%	55%	56%	48%
Materials (%)	17%	14%	19%	17%	23%
Operating (%)	20%	24%	20%	20%	19%
Other (%)	13%	9%	6%	7%	3%
Local Book Fund	\$57,267	\$86,701	\$91,766	\$110,599	\$26,030
Audit Fee	\$1,242	\$500	\$1,100	\$1,187	0
Bkm. Insurance	\$103	\$1,001	\$489	\$565	\$289
No. of Employees	40	32	57	211	30
Employees Per 10,000 Pop.	15	2	3	3	2.3
No. of Volunteers	27	42	35	569	178
No. of Volunteer Hrs.	766	824	2,403	17,588	491
No. of Workers from other	31	8	16	14	19
Avg Hrs Open Main	44	51	54	50	46
No. of Branches	2	4	5	25	2
Sq. Ft., Main Library	48,694	41,438	84,030	184,250	36,791
Sq. Ft., All Branches	9,676	11,960	3,313	88,948	4,600
Total Sq Ft, Main Lib & Bran	58,370	53,398	87,343	273,198	41,391
No. of Bookmobiles	9	4	5	7	8
Hrs. Bkm on road per week	28	32	26	32	26
Months per year bkm runs	12	12	12	12	10
Interlib. Loans (loaned)	474	1,178	684	914	902
Interlib. Loans (Borrowed)	3,756	2,460	3,381	2,999	3,060
No. of Materials Complaints	0	0	0	14	0
No. of Materials Removed	0	0	0	0	0
Total Book Collection	348,283	291,503	329,511	1,352,546	303,967
Book Collection Per Cap.	1	2	2	2	2
Vols. from DLA Book Grant	2,355	2,549	2,525	9,394	2,678
No. of Regist. Borrowers	56,849	69,675	102,775	160,132	41,794
No. of Ref. Transactions	20,101	64,801	22,951	617,918	27,222
Total Book Circ.	741,194	727,527	776,920	1,770,768	714,577
Cir. Per Cap.	3	6	5	7	7
Cost Per Circ.	\$1.14	\$1.16	\$1.30	\$1.05	\$.95
% Library Circ.	71%	71%	82%	81%	60%
% Bkm. Circ.	29%	29%	18%	19%	40%
Total AV Circ.	60,859	22,429	31,109	390,569	15,342
16mm Films Circ.	3,231	1,351	1,352	66,286	1,864
Total Library Material Circ.	803,631	749,956	808,029	4,125,337	723,919
No. of Hrs. Added (Main)	1	0	9.5	32	8
No. of Hrs. Decreased (Main)	0	0	0	0	18
No. Hrs. Added (BKM)	0	0	0	0	8
No. of Hrs. Decreased (BKM)	0	0	16	0	0
No. of Hrs. Added (Bran.)	0	0	0	35	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0
Participants using mtg. room	43,713	29,832	10,758	122,656	58,563
Total No. of Programs	1,869	1,474	651	2,719	646
Total No. of People Reached	73,317	41,962	14,776	176,375	37,626

*Knott County not included as it is not a tax district.

Region	Lake Cumberland	Lincoln Trail	Northern Kentucky	Pennyrile	Purchase
Population	171,049	217,727	313,550	195,918	189,567
Tax Rate (R)	3.18	2.31	3.29	3.3	2.50
Tax Rate (P)	3.36	2.33	3.52	3.3	2.55
Total Recur. Income	\$634,449	\$654,231	\$2,074,007	\$849,464	\$701,501
Income Per Cap.	\$3.75	\$3.74	\$7.04	4.70	3.36
State Aid	\$125,819	\$173,594	\$219,739	\$139,474	\$132,552
Total Local Recur. Income	\$595,177	\$617,409	\$2,001,530	\$800,115	\$665,579
Salary--Director	\$10,673	\$10,598	\$15,778	\$13,037	\$13,788
Salary--Bkm. Librarian	\$6,900	\$7,478	\$8,470	\$6,433	\$9,324
Total Expenditures	\$745,816	\$769,268	\$2,058,918	\$996,841	\$898,190
Expenditures Per Cap.	\$4.46	\$4.32	\$6.61	\$5.51	\$4.71
Salaries (%)	54%	50%	47%	49%	39%
Materials (%)	17%	19%	16%	19%	28%
Operating (%)	21%	26%	30%	25%	21%
Other (%)	8%	5%	7%	4%	12%
Local Book Fund	\$29,937	\$50,566	\$222,911	\$112,495	\$85,958
Audit Fee	\$546	\$525	\$1,741	\$737	\$589
Bkm. Insurance	\$691	\$441	\$400	\$417	\$568
No. of Employees	40	43	80	39	74
Employees Per 10,000 Pop.	3.3	2.6	2.8	0	2
No. of Volunteers	22	56	134	74	115
No. of Volunteer Hrs.	4,433	3,106	5,826	5,739	6,130
No. of Workers from other	45	31	19	41	32
Avg Hrs Open Main	44	44	50	47	41
No. of Branches	3	7	3	3	3
Sq. Ft., Main Library	65,444	57,594	97,942	65,896	61,348
Sq. Ft., All Branches	1,520	6,254	16,888	9,658	10,970
Total Sq Ft, Main Lib & Bran	66,964	63,848	114,830	75,554	72,318
No. of Bookmobiles	12*	8	7	8	6
Hrs. Bkm on road per week	28	25	24	26	26
Months per year bkm runs	12	12	12	12	12
Interlib. Loans (loaned)	1,002	383	1,033	604	464
Interlib. Loans (Borrowed)	4,183	2,425	3,596	2,434	3,070
No. of Materials Complaints	1	0	1	0	0
No. of Materials Removed	2	0	0	0	0
Total Book Collection	342,146	353,423	416,674	343,135	316,469
Book Collection Per Cap.	3	2	2	2	2
Vols. from DLA Book Grant	3,245	2,199	5,781	3,784	2,491
No. of Regist. Borrowers	83,950	74,669	96,798	85,098	67,030
No. of Ref. Transactions	46,941	29,725	105,310	18,140	17,275
Total Book Circ.	943,078	665,855	1,376,300	783,843	854,436
Cir. Per Cap.	6	4	6	5	5
Cost Per Circ.	\$1.16	\$1.20	\$1.31	\$1.15	\$.94
% Library Circ.	67%	74%	84%	76%	64%
% Bkm. Circ.	33%	26%	16%	23%	36%
Total AV Circ.	27,111	22,706	45,086	23,373	45,963
16mm Films Circ.	2,395	6,599	901	1,752	14,896
Total Library Material Circ.	992,289	688,561	1,421,386	807,217	891,399
No. of Hrs. Added (Main)	0	3	0	0	0
No. of Hrs. Decreased (Main)	6	6	2	0	0
No. Hrs. Added (BKM)	0	0	2	0	0
No. of Hrs. Decreased (BKM)	4	0	1	3	7
No. of Hrs. Added (Bran.)	0	3	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	18	0	0
Participants using mtg. room	47,853	4,739	20,475	27,132	15,464
Total No. of Programs	1,970	1,265	1,109	1,521	2,337
Total No. of People Reached	78,852	51,285	33,210	33,802	82,635

*Two are used as stationary vehicles as branches.

1980 Census

COUNTY	POPULATION	COUNTY	POPULATION	COUNTY	POPULATION	COUNTY	POPULATION
Adair	15,233	Edmonson	9,962	Knox	30,239	Nicholas	7,157
Allen	14,128	Elliot	6,908	Larue	11,922	Ohio	21,765
Anderson	12,567	Estill	14,495	Laurel	38,982	Oldham	27,795
Ballard	8,798	Fayette	204,165	Lawrence	14,121	Owen	8,924
Barren	34,009	Fleming	12,323	Lee	7,754	Owsley	5,709
Bath	10,025	Floyd	48,764	Leslie	14,882	Pendleton	10,989
Bell	34,330	Franklin	41,830	Letcher	30,687	Perry	33,763
Boone	45,842	Fulton	8,971	Lewis	14,545	Pike	81,123
Bourbon	19,405	Gallatin	4,842	Lincoln	19,053	Powell	11,101
Boyd	55,513	Garrard	10,853	Livingston	9,219	Pulaski	45,803
Boyle	25,066	Grant	13,308	Logan	24,138	Robertson	2,265
Bracken	7,738	Graves	34,049	Lyon	6,496	Rockcastle	13,973
Breathitt	17,004	Grayson	20,854	McCracken	61,310	Rowan	19,049
Breckinridge	16,861	Green	11,043	McCreary	15,634	Russell	13,708
Bullitt	43,346	Greenup	39,132	McLean	10,090	Scott	21,813
Butler	11,064	Hancock	7,742	Madison	53,352	Shelby	23,328
Caldwell	13,473	Hardin	88,917	Magoffin	13,515	Simpson	14,673
Calloway	30,031	Harlan	41,889	Marion	17,910	Spencer	5,929
Campbell	83,317	Harrison	15,166	Marshall	25,637	Taylor	21,178
Carlisle	5,487	Hart	15,402	Martin	13,925	Todd	11,874
Carroll	9,270	Henderson	40,849	Mason	17,765	Trigg	9,384
Carter	25,060	Henry	12,740	Meade	22,854	Trimble	6,253
Casey	14,818	Hickman	6,065	Menifee	5,117	Union	17,821
Christian	66,878	Hopkins	46,174	Mercer	19,011	Warren	71,828
Clark	28,322	Jackson	11,996	Metcalfe	9,484	Washington	10,764
Clay	22,752	Jefferson	685,004	Monroe	12,353	Wayne	17,022
Clinton	9,321	Jessamine	26,146	Montgomery	20,046	Webster	14,832
Crittenden	9,207	Johnson	24,432	Morgan	12,103	Whitley	33,396
Cumberland	7,289	Kenton	137,058	Muhlenberg	32,238	Wolfe	6,698
Daviess	85,949	Knott	17,940	Nelson	27,584	Woodford	17,778

County	Robertson*	Gallatin*	Meniffee*	Carlisle**	Owsley	Spencer
Population	2,265	4,842	5,117	5,487	5,709	5,929
Tax Rate (R)	9.8	4.9	2.3	NA	4.17	3
Tax Rate (P)	9.8	4.9	2.3	NA	4.17	3
Total Recur. Income	\$36,326	\$50,521	\$19,291	\$19,645	\$21,741	\$37,165
Income Per Cap.	\$16.00	\$10.43	\$3.77	\$3.84	\$3.81	\$6.27
State Aid	8,129	\$9,009	\$8,258	\$13,646	\$9,120	\$9,785
Total Local Recur. Income	\$33,667	\$47,682	\$16,433	\$70,500	\$18,141	\$34,250
Salary--Director	\$7,527	\$11,770	\$8,416	\$9,250	\$9,450	\$7,185
Salary--Bkm. Librarian	0	0	N/A	NA	\$4,046	\$4,709
Total Expenditures	\$37,013	\$41,374	\$21,409	\$34,773	\$28,923	\$40,749
Expenditures Per Cap.	\$11.90	\$8.54	\$4.18	\$1.48	\$5.07	\$6.87
Salaries (%)	45%	51%	38%	34%	48%	44%
Materials (%)	32%	20%	29%	50%	30%	18%
Operating (%)	20%	28%	33%	10%	19%	24%
Other (%)	3%	1%	0%	6%	2%	14%
Local Book Fund	\$2,036	\$2,603	\$665	0	\$2,464	\$1,030
Audit Fee	NA	0	0	\$50	NA	NA
Bkm. Insurance	NA	NA	N/A	\$521	\$209	\$303
No. of Employees	1.5	2	1	1.5	2	2
Employees Per 10,000 Pop.	6.6	4.1	1.9	.6	2.6	3
No. of Volunteers	2	5	0	3	2	1
No. of Volunteer Hrs.	12	59	0	36	24	4
No. of Workers from other	0	2	2	0	4	1
Avg Hrs Open Main	42	50	36	7	40	42
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	800	5,000	2,400	1,418	1,200	2,200
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft. Main Lib & Bran	800	5,000	2,400	1,418	1,200	2,200
No. of Bookmobiles	0	0	0	1	1	1
Hrs. Bkm on road per week	8	6	8	36	21	12
Months per year bkm runs	12	12	12	12	12	12
Interlib. Loans (loaned)	8	68	6	6	67	5
Interlib. Loans (Borrowed)	136	332	18	225	155	188
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	8,014	16,906	21,048	11,559	18,091	22,669
Book Collection Per Cap.	3	3	4	.49	3	4
Vols. from DLA Book Grant	300	125	295	57	192	7,741
No. of Regist. Borrowers	680	2,254	875	1,718	3,078	1,330
No. of Ref. Transactions	2,129	2,778	1,728	0	1,273	221
Total Book Circ.	32,854	25,245	22,589	56,668	65,967	33,359
Circ. Per Cap.	14	5.21	4.4	2	11.55	5.6
Cost Per Circ.	\$.82	\$1.64	\$.94	\$.61	\$.44	\$1.22
% Library Circ.	64%	89%	74%	5%	62%	93%
% Bkm. Circ.	34%	11%	26%	95%	38%	7%
Total AV Circ.	2,359	904	458	2,202	730	770
16mm Films Circ.	708	74	0	324	26	496
Total Library Material Circ.	35,213	26,149	23,047	58,870	66,697	34,129
No. of Hrs. Added (Main)	6	0	0	7	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	0	883	0	NA	156	8
Total No. of Programs	4	36	2	12	24	253
Total No. of People Reached	155	1,618	192	232	1,710	1,891

*Shares bookmobile with adjoining county

**Includes 3 county bookmobile programs (Ballard, Livingston, Carlisle)

County	Hickman*	Trimble	Lyon*	Wolfe*	Elliott**	Nicholas
Population	6,065	6,269	6,690	6,698	6,908	7,157
Tax Rate (R)	NA	4.0	3.6	5.53		2.1
Tax Rate (P)	NA	4.0	3.6	5.53		2.1
Total Recur. Income	\$3,925	\$51,058	\$45,922	\$19,377		\$28,105
Income Per Cap.	\$.65	\$8.17	\$7.08	\$2.89		\$3.92
State Aid	\$4,425	\$8,463	\$12,544	\$10,956		\$8,864
Total Local Recur. Income	\$1,000	\$48,075	\$42,967	\$15,708		\$25,104
Salary--Director	\$780	\$8,078	\$8,886	\$700		\$5,595
Salary--Bkm. Librarian	NA	\$5,336	\$5,494	\$6,048		\$5,639
Total Expenditures	\$9,136	\$34,919	\$46,547	\$30,105		\$29,435
Expenditures Per Cap.	\$1.54	\$5.58	\$6.96	\$4.49		\$4.11
Salaries (%)	17%	67%	58%	46%		44%
Materials (%)	64%	7%	21%	33%		24%
Operating (%)	19%	25%	18%	10%		30%
Other (%)	0%	1%	2%	1%		2%
Local Book Fund	0	0	\$3,199	\$775		\$1,028
Audit Fee	NA	NA	\$350	NA		NA
Bkm. Insurance	0	\$360	\$439	0		\$610
No. of Employees	1	3	3	2		2.25
Employees-Per 10,000 Pop.	1.6	4.8	0	2.2		3.1
No. of Volunteers	6	0	0	0		0
No. of Volunteer Hrs.	714	0	0	0		0
No. of Workers from other	0	2	1	2		1
Avg Hrs Open Main	17	45	48	42.5		40
No. of Branches	0	0	0	0		0
Sq. Ft., Main Library	1,120	2,500	6,000	1,150		7,000
Sq. Ft., All Branches	0	0	0	0		0
Total Sq Ft, Main Lib & Bran	1,120	2,500	6,000	1,150		7,000
No. of Bookmobiles	0	1	1	1		1
Hrs. Bkm on road per week	10.5	30	24	35		19
Months per year bkm runs	12	12	12	12		11.5
Interlib. Loans (loaned)	1	5	24	320		10
Interlib. Loans (Borrowed)	22	275	223	426		232
No. of Materials Complaints	0	0	0	0		0
No. of Materials Removed	0	0	0	0		0
Total Book Collection	9,476	20,530	31,006	20,100		22,861
Book Collection Per Cap.	1.56	3	5	3		3
Vols. from DLA Book Grant	137	NA	113	213		397
No. of Regist. Borrowers	895	2,652	4,172	3,218		1,356
No. of Ref. Transactions	0	205	202	932		382
Total Book Circ.	17,625	51,351	42,460	75,287		50,830
Cir. Per Cap.	3	8.2	7	12		7
Cost Per Circ.	\$.53	\$.68	\$1.10	\$.38		\$.59
% Library Circ.	48%	47%	61%	60%		72%
% Bkm. Circ.	52%	53%	36%	43%		28%
Total AV Circ.	514	4,291	1,284	2,431		1,305
16mm Films Circ.	0	4,281	133	124		70
Total Library Material Circ.	18,139	55,642	43,744	78,856		52,135
No. of Hrs. Added (Main)	0	0	0	0		0
No. of Hrs. Decreased (Main)	0	0	0	9		0
No. Hrs. Added (BKM)	0	0	0	0		0
No. of Hrs. Decreased (BKM)	0	0	0	0		0
No. of Hrs. Added (Bran.)	0	0	0	0		0
No. of Hrs. Decreased (Bran.)	0	0	0	0		0
Participants using mtg. room	0	589	810	2,341		4,023
Total No. of Programs	74	NA	65	29		14
Total No. of People Reached	904	2,269	641	1,829		185

*Shares bookmobile with adjoining county

**Does not participate in state program

County	Cumberland	Bracken**	Hancock	Lee*	Ballard***	Owen
Population	7,289	7,738	7,742	7,754	8,798	8,924
Tax Rate (R)	3.35		3.1	3.8		4.0
Tax Rate (P)	4.34		4.0	3.9		4.0
Total Recur. Income	\$32,042		\$76,659	\$31,676		\$75,839
Income Per Cap.	\$4.40		\$9.90	\$4.09		\$8.50
State Aid	\$9,179		\$17,472	\$10,116		\$19,595
Total Local Recur. Income	\$28,332		\$73,617	\$28,633		\$61,714
Salary--Director	\$10,325		\$14,000	\$8,822		\$8,313
Salary--Bkm. Librarian	\$6,283		\$6,894	\$6,001		\$6,146
Total Expenditures	\$42,402		\$85,156	\$41,985		\$61,921
Expenditures Per Cap.	\$5.82		\$10.99	\$5.41		\$6.94
Salaries (%)	52%		52%	55%		39%
Materials (%)	19%		18%	24%		19%
Operating (%)	22%		28%	15%		33%
Other (%)	7%		2%	3%		9%
Local Book Fund	\$1,792		\$7,294	\$2,027		\$6,517
Audit Fee	NA		NA	NA		100
Bkm. Insurance	\$378		\$345	\$426		\$324
No. of Employees	2		5	3		3.5
Employees Per 10,000 Pop.	2.9		5.8	3.2		3.9
No. of Volunteers	1		23	170		2
No. of Volunteer Hrs.	558		835	295		12
No. of Workers from other	1		2	2		1
Avg Hrs Open Main	36		50.5	44		39
No. of Branches	0		1	0		0
Sq. Ft., Main Library	5,000		5,500	4,665		4,650
Sq. Ft., All Branches	0		200	0		0
Total Sq Ft. Main Lib & Bran	5,000		5,700	4,665		4,650
No. of Bookmobiles	1		1	1		1
Hrs. Bkm on road per week	24		24	27.5		26
Months per year bkm runs	11.50		12	12		12
Interlib. Loans (loaned)	28		34	141		0
Interlib. Loans (Borrowed)	262		398	269		105
No. of Materials Complaints	0		0	0		0
No. of Materials Removed	0		0	0		0
Total Book Collection	42,277		30,450	28,328		25,135
Book Collection Per Cap.	6		4	4		3
Vols. from DLA Book Grant	340		181	430		134
No. of Regist. Borrowers	3,841		5,596	5,393		1,108
No. of Ref. Transactions	1,809		1,400	3,034		100
Total Book Circ.	63,451		56,768	73,332		79,239
Cir. Per Cap.	9		7.3	9.46		8.9
Cost Per Circ.	\$.67		\$1.50	\$.57		\$.78
% Library Circ.	48%		76%	76%		65%
% Bkm. Circ.	52%		24%	24%		35%
Total AV Circ.	281		1,997	2,657		417
16mm Films Circ.	92		117	152		51
Total Library Material Circ.	63,732		58,765	75,989		79,656
No. of Hrs. Added (Main)	0		0	0		0
No. of Hrs. Decreased (Main)	0		0	6.5		0
No. Hrs. Added (BKM)	0		0	0		0
No. of Hrs. Decreased (BKM)	0		0	0		0
No. of Hrs. Added (Bran.)	0		0	0		0
No. of Hrs. Decreased (Bran.)	0		0	0		0
Participants using mtg. room	3,878		2,316	6,495		3,100
Total No. of Programs	74		103	90		44
Total No. of People Reached	171		1,075	2,266		2,528

*Shares bookmobile with adjoining county

**Does not participate in state program

County	Fulton*	Crittenden	Livingston***	Carroll*	Clinton	Trigg*
Population	8,971	9,207	9,219	9,270	9,321	9,384
Tax Rate (R)	3.3	App.		2.7	1.1	NA
Tax Rate (P)	3.3	App.		3.23	1.1	NA
Total Recur. Income	\$52,557	\$77,667		\$77,817	\$25,672	\$26,693
Income Per Cap.	\$5.86	\$8.44		\$8.39	\$2.75	\$2.84
State Aid	\$24,232	\$17,062		\$8,669	\$9,372	\$8,745
Total Local Recur. Income	\$49,379	\$73,073		\$74,668	\$21,820	\$23,536
Salary--Director	\$8,430	\$14,450		\$11,903	\$7,696	\$10,008
Salary--Bkm. Librarian	\$7,560	\$5,076		\$7,770	\$4,954	\$2,922
Total Expenditures	\$79,439	\$85,877		\$73,222	\$29,146	\$31,747
Expenditures Per Cap.	\$8.86	\$9.33		\$7.90	\$3.13	\$3.38
Salaries (%)	42%	40%		45%	53%	51%
Materials (%)	15%	16%		19%	20%	25%
Operating (%)	42%	40%		20%	27%	21%
Other (%)	1%	3%		16%	.1%	2%
Local Book Fund	\$5,602	\$5,251		\$8,251	0	\$2,142
Audit Fee	\$150	NA		NA	NA	NA
Bkm. Insurance	\$991	\$532		\$506	\$531	\$387
No. of Employees	3	3		3	2	2
Employees Per 10,000 Pop.	3.3	0		3.2	2	0
No. of Volunteers	25	4		2	0	2
No. of Volunteer Hrs.	800	624		100	0	375
No. of Workers from other	7	1		0	6	1
Avg Hrs Open Main	36.5	43		45	36	40
No. of Branches	1	0		0	0	0
Sq. Ft., Main Library	6,000	5,286		6,000	4,925	6,000
Sq. Ft., All Branches	3,970	0		0	0	0
Total Sq Ft, Main Lib & Bran	9,970	5,286		6,000	4,925	6,000
No. of Bookmobiles	1	1		1	1	1
Hrs. Bkm on road per week	25	24		26	24	12
Months per year bkm runs	12	12		12	12	12
Interlib. Loans (loaned)	34	36		3	36	7
Interlib. Loans (Borrowed)	483	205		302	55	46
No. of Materials Complaints	0	0		0	0	0
No. of Materials Removed	0	0		0	0	0
Total Book Collection	42,464	27,978		20,329	30,248	14,042
Book Collection Per Cap.	5	3		2	3	2
Vols. from DLA Book Grant	180	38		87	437	116
No. of Regist. Borrowers	11,297	4,453		3,649	1,432	9,051
No. of Ref. Transactions	1,400	1,056		2,020	1,886	630
Total Book Circ.	98,344	57,533		48,088	46,878	58,687
Cir. Per Cap.	11	6.25		5.19	5	6.56
Cost Per Circ.	\$.80	\$1.49		\$1.52	\$.62	\$.54
% Library Circ.	81%	70%		91%	53%	90%
% Bkm. Circ.	19%	30%		9%	47%	10%
Total AV Circ.	1,976	3,261		1,028	1,024	2,853
16mm Films Circ.	282	284		42	65	27
Total Library Material Circ.	100,320	60,794		49,116	47,5902	61,540
No. of Hrs. Added (Main)	0	0		0	0	0
No. of Hrs. Decreased (Main)	0	0		0	0	0
No. Hrs. Added (BKM)	0	0		2	0	0
No. of Hrs. Decreased (BKM)	0	0		0	0	0
No. of Hrs. Added (Bran.)	0	0		0	0	0
No. of Hrs. Decreased (Bran.)	0	0		0	0	0
Participants using mtg. room	2,200	4,702		2,229	1,635	3,540
Total No. of Programs	101	121		56	12	47
Total No. of People Reached	1,437	1,403		2,494	495	907

*Shares bookmobile with adjoining county

**See Carlisle County

County	Metcalfe	Edmonson	Bath*	McLean**	Washington	Garrard
Population	9,484	9,962	10,025	10,090	10,764	10,853
Tax Rate (R)	3.2	3.3	1.1		1.7	2.4
Tax Rate (P)	3.2	3.5	1.1		1.7	2.4
Total Recur. Income	\$42,872	\$38,901	\$23,031		\$39,197	\$56,379
Income Per Cap.	\$4.52	\$3.90	\$2.22		\$3.64	\$5.19
State Aid	\$17,222	\$16,705	\$8,172		\$8,922	\$8,280
Total Local Recur. Income	\$39,708	\$35,704	\$20,329		\$35,744	\$53,619
Salary--Director	\$8,833	\$10,401	\$7,594		\$7,349	\$10,300
Salary--Bkm. Librarian	\$8,053	\$6,177	\$3,686		\$6,941	\$8,034
Total Expenditures	\$57,667	\$53,895	\$27,982		\$41,147	\$60,551
Expenditures Per Cap.	\$6.08	\$5.41	\$2.79		\$3.82	\$5.58
Salaries (%)	42%	44%	40%		58%	58%
Materials (%)	14%	18%	25%		19%	14%
Operating (%)	38%	34%	25%		22%	19%
Other (%)	6%	4%	6%		1%	9%
Local Book Fund	\$1,745	\$3,006	\$1,240		\$1,532	\$2,059
Audit Fee	NA	0	\$495		0	\$375
Bkm. Insurance	\$587	\$449	\$205		\$384	\$504
No. of Employees	3	3	1.5		4	3.5
Employees Per 10,000 Pop.	3	3	3.06		3.7	3.2
No. of Volunteers	0	2	4		0	0
No. of Volunteer Hrs.	0	225	36		0	0
No. of Workers from other	2	1	2		3	2
Avg Hrs Open Main	40	36	39		38	46
No. of Branches	0	0	0		0	0
Sq. Ft., Main Library	4,539	5,800	3,900		4,384	3,982
Sq. Ft., All Branches	0	0	0		0	0
Total Sq Ft, Main Lib & Bran	4,539	5,800	3,900		4,384	3,982
No. of Bookmobiles	1	1	1		1	1
Hrs. Bkm on road per week	25	30	24		29	33
Months per year bkm runs	12	12	12		12	12
Interlib. Loans (loaned)	32	14	55		20	12
Interlib. Loans (Borrowed)	209	164	56		423	355
No. of Materials Complaints	0	0	0		0	0
No. of Materials Removed	0	0	0		0	0
Total Book Collection	33,667	23,727	21,263		32,263	36,390
Book Collection Per Cap.	4	2	3		3	3
Vols. from DLA Book Grant	100	352	373		61	307
No. of Regist. Borrowers	2,789	5,251	1,330		4,381	4,114
No. of Ref. Transactions	278	1,228	1,385		1,379	650
Total Book Circ.	58,708	49,044	34,695		51,232	75,652
Cir. Per Cap.	6.2	4.9	3.4		4.8	7
Cost Per Circ.	\$.98	\$1.10	\$.80		\$.80	\$.80
% Library Circ.	49%	44%	58%		44%	45%
% Bkm. Circ.	51%	56%	42%		56%	55%
Total AV Circ.	588	2,380	1,045		1,256	2,809
16mm Films Circ.	32	58	240		542	300
Total Library Material Circ.	59,296	51,424	35,741		52,488	78,461
No. of Hrs. Added (Main)	0	0	0		0	0
No. of Hrs. Decreased (Main)	0	0	0		0	0
No. Hrs. Added (BKM)	0	0	0		0	0
No. of Hrs. Decreased (BKM)	0	0	0		0	0
No. of Hrs. Added (Bran.)	0	0	0		0	0
No. of Hrs. Decreased (Bran.)	0	0	0		0	0
Participants using mtg. room	1,337	3,376	1,709		NA	1,729
Total No. of Programs	18	223	62		66	209
Total No. of People Reached	710	4,347	1,265		280	4,431

*Shares bookmobile with adjoining county

**Does not participate in state program

County	Pendleton	Green	Butler	Powell	Todd	LaRue
Population	10,989	11,043	11,064	11,101	11,874	11,983
Tax Rate (R)	2.2	1.9	3.4	.06	NA	2.8
Tax Rate (P)	2.2	1.9	3.4	.06	NA	2.8
Total Recur. Income	\$44,569	\$34,166	\$56,048	\$69,381	\$3,192	\$60,036
Income Per Cap.	\$4.06	\$3.09	\$5.07	\$6.25	\$.27	\$5.01
State Aid	\$8,939	\$8,243	\$16,982	\$8,246	\$11,691	\$17,250
Total Local Recur. Income	\$41,800	\$31,392	\$53,274	\$66,604	\$361	\$56,497
Salary--Director	\$11,013	\$5,460	\$7,770	\$9,170	\$5,635	\$10,823
Salary--Bkm. Librarian	\$6,918	\$5,460	\$8,001	\$3,622	\$5,341	\$7,310
Total Expenditures	\$46,955	\$35,943	\$62,361	\$37,401	\$22,358	\$61,295
Expenditures Per Cap.	\$4.27	\$3.25	\$5.64	\$3.37	\$1.88	\$5.11
Salaries (%)	44%	55%	55%	51%	53%	53%
Materials (%)	16%	21%	13%	27%	24%	15%
Operating (%)	39%	24%	31%	16%	24%	31%
Other (%)	1%	1%	1%	6%	0	1%
Local Book Fund	\$2,209	\$1,422	\$1,523	\$4,162	\$394	\$2,135
Audit Fee	NA	NA	0	NA	NA	NA
Bkm. Insurance	0	\$628	\$381	\$545	\$122	\$373
No. of Employees	2	3	4	3	2	4
Employees Per 10,000 Pop.	1.8	2.7	3.6	2.3	0	3.3
No. of Volunteers	1	2	5	0	3	8
No. of Volunteer Hrs.	1,010	40	10	0	100	65
No. of Workers from other	3	0	3	1	2	2
Avg Hrs Open Main	45	42	48	47	29	42
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	5,500	2,940	6,000	1,160	2,400	6,000
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft. Main Lib & Bran	5,500	2,940	6,000	1,160	2,400	6,000
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	20	30	24	24	23	27
Months per year bkm runs	12	12	12	12	12	12
Interlib. Loans (loaned)	121	27	14	1	9	55
Interlib. Loans (Borrowed)	249	223	380	129	279	195
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	25,048	24,719	35,258	12,853	8,693	40,408
Book Collection Per Cap.	2	2	3	1	1	3
Vols. from DLA Book Grant	88	100	145	147	0	94
No. of Regist. Borrowers	4,050	5,675	4,295	2,874	2,830	5,855
No. of Ref. Transactions	530	5,085	2,506	72	495	2,172
Total Book Circ.	71,614	52,158	55,294	59,868	32,733	46,336
Cir. Per Cap.	6.52	5	5	5.39	2.81	3.9
Cost Per Circ.	\$.66	\$.69	\$1.13	\$.62	\$.68	\$1.32
% Library Circ.	59%	59%	66%	69%	55%	76%
% Bkm. Circ.	41%	41%	34%	31%	45%	24%
Total AV Circ.	4,023	834	1,616	406	576	1,707
16mm Films Circ.	42	5	270	44	95	191
Total Library Material Circ.	75,637	52,992	56,910	60,274	33,309	48,043
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	6,075	0	6,429	0	150	1,494
Total No. of Programs	140	15	103	85	NA	170
Total No. of People Reached	3,313	374	556	1,244	631	2,275

County	Jackson	Morgan	Fleming*	Monroe	Anderson	Henry
Population	11,996	12,103	12,332	12,353	12,567	12,740
Tax Rate (R)	3.5	3.7	1.64	2.3	2.3	3.6
Tax Rate (P)	3.5	3.7	1.64	2.3	2.66	3.6
Total Recur. Income	\$34,519	\$62,625	\$48,563	\$35,024	\$84,606	\$84,052
Income Per Cap.	\$2.88	\$5.17	\$3.90	\$2.84	\$6.73	\$6.38
State Aid	\$5,656	\$18,317	\$16,583	\$9,415	\$32,928	\$11,952
Total Local Recur. Income	\$31,861	\$60,408	\$44,700	\$32,158	\$82,584	\$80,159
Salary--Director	\$10,244	\$16,380	\$12,187	\$6,428	\$18,024	\$14,268
Salary--Bkm. Librarian	\$10,032	\$8,700	\$7,766	\$4,176	\$8,316	\$13,203
Total Expenditures	\$38,846	\$71,811	\$57,029	\$36,087	\$93,314	\$82,794
Expenditures Per Cap.	\$3.24	\$5.93	\$4.62	\$2.92	\$7.42	\$6.50
Salaries (%)	58%	37%	49%	49%	52%	62%
Materials (%)	16%	17%	26%	24%	13%	19%
Operating (%)	21%	18%	23%	22%	21%	18%
Other (%)	5%	28%	2%	5%	14%	1%
Local Book Fund	\$2,121	\$4,542	\$4,062	\$1,600	\$4,290	\$9,088
Audit Fee	NA	NA	NA	NA	\$400	\$360
Bkm. Insurance	\$366	NA	\$1,100	\$279	\$304	\$748
No. of Employees	2.5	2	2.5	2.5	4	3
Employees Per 10,000 Pop.	2.08	1.6	2	2	3	2
No. of Volunteers	1	0	0	2	4	43
No. of Volunteer Hrs.	50	0	0	200	1,500	161
No. of Workers from other	1	1	3	2	1	0
Avg Hrs Open Main	44	40	42	46	50.5	51
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	1,350	3,200	6,440	8,000	5,851	4,700
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft, Main Lib & Bran	1,350	3,200	6,440	8,000	5,851	4,700
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	30	32	30	24	13	50
Months per year bkm runs	12	12	12	12	12	12
Interlib. Loans (loaned)	43	8	90	16	44	197
Interlib. Loans (Borrowed)	346	152	189	34	608	396
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	19,274	34,546	28,800	29,101	34,723	40,547
Book Collection Per Cap.	2	3	2	2.4	3	3
Vols. from DLA Book Grant	78	420	508	100	90	NA
No. of Regist. Borrowers	2,023	2,469	2,930	4,004	4,025	6,423
No. of Ref. Transactions	129	2,950	602	5,524	1,208	6,053
Total Book Circ.	26,709	95,177	97,227	52,894	73,670	249,468
Cir. Per Cap.	2.23	7	8	4	5.8	19.6
Cost Per Circ.	\$1.45	\$.75	\$.59	\$.68	\$1.26	\$.33
% Library Circ.	69%	62%	56%	67%	89%	56%
% Bkm. Circ.	31%	38%	44%	33%	11%	44%
Total AV Circ.	1,057	1,911	3,557	2,522	3,086	98,757
16mm Films Circ.	312	153	895	6	249	30,184
Total Library Material Circ.	27,766	97,088	100,784	55,416	76,756	348,225
No. of Hrs. Added (Main)	0	0	0	3	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	58	2,736	8,860	21,650	0	9,525
Total No. of Programs	238	62	119	161	126	184
Total No. of People Reached	1,306	990	3,134	6,525	3,154	4,657

*Shares bookmobile with adjoining county

County	Grant	Caldwell	Magoffin	Russell	Martin	Rockcastle
Population	13,308	13,473	13,515	13,708	13,925	13,973
Tax Rate (R)	2.95	3.7	2.5	2.1	Demo	1.1
Tax Rate (P)	3.0	3.7	2.5	2.47	Demo	1.1
Total Recur. Income	\$72,850	\$77,998	\$33,600	\$50,064	\$2,975	\$30,691
Income Per Cap.	\$6.00	\$5.79	\$2.49	\$3.65	\$1.21	\$2.20
State Aid	\$8,402	\$15,549	\$5,726	\$9,180	\$4,561	\$8,576
Total Local Recur. Income	\$76,918	\$74,405	\$30,654	\$46,404	NA	\$29,085
Salary--Director	\$10,200	\$14,100	\$8,190	\$10,916	\$7,908	\$6,417
Salary--Bkm. Librarian	\$3,757	\$5,577	\$7,452	\$7,316	\$6,892	\$4,562
Total Expenditures	\$78,766	\$98,674	\$29,408	\$53,577	\$31,386	\$28,494
Expenditures Per Cap.	\$5.92	\$7.32	\$2.18	\$3.91	\$2.18	\$2.04
Salaries (%)	34%	50%	60%	58%	82%	48%
Materials (%)	13%	17%	2%	16%	4%	23%
Operating (%)	47%	20%	37%	21%	13%	27%
Other (%)	6%	13%	1%	6%	0%	2%
Local Book Fund	\$4,484	\$5,037	\$66	\$1,874	\$577	\$2,291
Audit Fee	NA	\$235	NA	\$400	NA	\$500
Bkm. Insurance	NA	\$511	0	\$328	0	\$114
No. of Employees	3	3.75	2	4	3	3
Employees Per 10,000 Pop.	2.3	0	1	2.6	1	2.4
No. of Volunteers	0	4	0	2	0	1
No. of Volunteer Hrs.	0	40	0	60	0	8
No. of Workers from other	0	1	4	2	2	1
Avg Hrs Open Main	48	57	38	51	49.5	33
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	4,792	15,000	4,800	4,736	800	3,200
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft, Main Lib & Bran	4,792	15,000	4,800	4,736	800	3,200
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	28	24	38	28	32	20
Months per year bkm runs	12	12	12	12	12	12
Interlib. Loans (loaned)	1	260	25	41	34	2
Interlib. Loans (Borrowed)	291	454	55	204	0	104
No. of Materials Complaints	0	0	0	1	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	24,651	50,164	26,033	36,887	6,939	27,671
Book Collection Per Cap.	2	4	2	3	1	2
Vols. from DLA Book Grant	346	257	0	163	0	130
No. of Regist. Borrowers	6,387	7,217	2,200	2,403	1,351	2,600
No. of Ref. Transactions	7,502	7,189	480	3,056	0	100
Total Book Circ.	172,294	106,909	55,900	63,068	9,985	58,773
Cir. Per Cap.	12.95	8.17	4.1	5	.69	4.21
Cost Per Circ.	\$.46	\$.92	\$.53	\$.85	\$3.14	\$.48
% Library Circ.	83%	80%	70%	63%	69%	70%
% Bkm. Circ.	17%	20%	30%	37%	31%	30%
Total AV Circ.	1,030	3,017	1,550	1,553	310	1,176
16mm Films Circ.	9	489	0	96	0	150
Total Library Material Circ.	173,324	109,926	57,450	64,621	10,295	59,949
No. of Hrs. Added (Main)	0	0	0	0	0	1
No. of Hrs. Decreased (Main)	0	0	0	3	0	0
No. Hrs. Added (BKM)	0	0	0	6	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	4,296	N.A.	5,299	3,675	0	2,100
Total No. of Programs	97	461	76	270	0	219
Total No. of People Reached	4,053	10,963	1,700	3,677	0	4,571

County	Lawrence	Allen	Estill	Lewis	Simpson	Casey
Population	14,121	14,128	14,495	14,545	14,673	14,818
Tax Rate (R)	2.6	3.64	3.6	1.8	3.75	3.56
Tax Rate (P)	2.79	3.70	3.6	1.8	3.75	3.56
Total Recur. Income	\$49,493	\$78,819	\$67,734	\$31,693	\$111,612	\$71,958
Income Per Cap.	\$3.50	\$5.58	\$4.67	\$2.11	\$7.60	\$4.86
State Aid	\$12,383	\$8,509	\$24,110	\$12,113	\$9,892	\$9,640
Total Local Recur. Income	\$45,505	\$67,130	\$64,719	\$28,675	\$108,585	\$68,221
Salary--Director	\$9,043	\$8,954	\$12,500	\$4,568	\$14,725	\$12,000
Salary--Bkm. Librarian	\$5,353	\$6,054	\$9,307	\$4,720	\$6,116	\$7,675
Total Expenditures	\$46,107	\$68,735	\$93,728	\$43,045	\$88,573	\$84,171
Expenditures Per Cap.	\$3.26	\$4.87	\$6.47	\$2.95	\$6.04	\$5.68
Salaries (%)	55%	51%	44%	31%	54%	47%
Materials (%)	9%	19%	11%	17%	15%	20%
Operating (%)	25%	20%	40%	25%	30%	21%
Other (%)	11%	10%	5%	26%	1%	12%
Local Book Fund	\$98	\$5,820	\$3,519	\$2,689	\$5,560	\$9,274
Audit Fee	NA	\$1,370	\$350	0	NA	\$530
Bkm. Insurance	\$912	\$821	\$629	\$673	\$673	\$476
No. of Employees	3	6	4	2	5	15
Employees Per 10,000 Pop.	2	4	2.8	1.37	3.4	3
No. of Volunteers	21	1	3	0	10	4
No. of Volunteer Hrs.	464	260	312	0	25	2,200
No. of Workers from other	1	1	3	1	1	21
Avg Hrs Open Main	37	46	51	36.5	54	41
No. of Branches	0	0	0	0	0	0
Sq. Ft., Main Library	7,003	6,000	5,700	5,655	17,250	6,187
Sq. Ft., All Branches	0	0	0	0	0	0
Total Sq Ft, Main Lib & Bran	7,003	6,000	5,700	5,655	17,250	6,187
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	24	28	24	20	27	32
Months per year bkm runs	12	12	10	12	12	12
Interlib. Loans (loaned)	128	15	11	29	57	64
Interlib. Loans (Borrowed)	259	249	327	93	304	763
No. of Materials Complaints	0	0	0	0	1	0
No. of Materials Removed	0	0	0	0	1	0
Total Book Collection	45,526	26,034	24,521	30,027	28,565	26,890
Book Collection Per Cap.	3	2	2	3	2	2
Vols. from DLA Book Grant	562	216	156	50	75	238
No. of Regist. Borrowers	4,858	1,221	4,319	1,731	7,584	6,146
No. of Ref. Transactions	7,100	3,406	2,171	3,252	2,619	4,438
Total Book Circ.	92,510	44,095	85,156	67,019	53,184	127,158
Cir. Per Cap.	6.6	3.1	5.87	4.6	3.6	7
Cost Per Circ.	\$1.50	\$1.56	\$1.10	\$1.64	\$1.66	\$1.66
% Library Circ.	65%	71%	57%	64%	68%	73%
% Bkm. Circ.	35%	29%	43%	58%	32%	27%
Total AV Circ.	2,777	905	2,105	2,094	1,297	3,603
16mm Films Circ.	400	147	182	1,419	171	355
Total Library Material Circ.	95,287	45,000	87,261	69,113	54,481	130,761
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	2	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	8	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	6,300	5,982	2,271	2,805	4,700	11,585
Total No. of Programs	164	143	323	51	150	339
Total No. of People Reached	13,440	3,622	3,631	1,887	4,130	31,512

County	Webster	Leslie	Harrison	Adair	Hart	McCreary
Population	14,832	14,882	15,166	15,233	15,402	15,634
Tax Rate (R)	2.0	4.7	2.1	3.2	2.7	7.0
Tax Rate (P)	2.38	4.7	2.1	3.2	2.7	7.0
Total Recur. Income	\$67,979	\$72,024	\$77,959	\$69,274	\$57,413	\$78,458
Income Per Cap.	\$4.58	\$4.84	\$5.14	\$4.55	\$3.73	\$5.02
State Aid	\$9,478	\$19,635	\$9,281	\$13,935	\$17,764	\$9,906
Total Local Recur. Income	\$64,941	\$68,282	\$74,897	\$64,508	\$54,335	\$74,664
Salary--Director	\$8,642	\$10,157	\$14,234	\$8,856	\$11,458	\$14,279
Salary--Bkm. Librarian	\$6,630	\$11,355	\$4,049	\$5,486	\$8,750	\$11,587
Total Expenditures	\$60,836	\$90,107	\$83,360	\$90,901	\$72,560	\$71,767
Expenditures Per Cap.	\$4.10	\$6.05	\$5.49	\$5.97	\$4.71	\$4.59
Salaries (%)	57%	48%	47%	54%	49%	55%
Materials (%)	27%	15%	25%	12%	12%	15%
Operating (%)	15%	29%	8%	15%	30%	15%
Other (%)	1%	2%	20%	19%	9%	15%
Local Book Fund	\$9,320	\$3,894	\$10,589	\$569	\$2,291	\$3,899
Audit Fee	NA	NA	NA	\$900	\$325	NA
Bkm. Insurance	\$375	\$576	\$342	\$720	\$534	\$327
No. of Employees	5	3	3.5	6.5	3	3.5
Employees Per 10,000 Pop.	3.4	2	2	4.3	2	2.2
No. of Volunteers	6	1	6	0	0	3
No. of Volunteer Hrs.	68	40	1,488	0	0	300
No. of Workers from other	2	5	1	2	3	5
Avg Hrs Open Main	42	46	48	54.5	48	51
No. of Branches	1	0	1	0	1	0
Sq. Ft., Main Library	4,800	5,100	4,800	7,044	7,600	10,000
Sq. Ft., All Branches	1,104	0	40	0	1,000	0
Total Sq Ft, Main Lib & Bran	6,904	5,100	4,840	7,044	8,600	10,000
No. of Bookmobiles	1	2	1	1	1	1
Hrs. Bkm on road per week	26	30	24	23	30.5	24
Months per year bkm runs	12	12	12	11	12	12
Interlib. Loans (loaned)	19	6	14	346	13	49
Interlib. Loans (Borrowed)	104	488	383	1,272	147	116
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	36,819	27,793	49,134	31,701	27,860	24,898
Book Collection Per Cap.	2	2	3	2	2	2
Vols. from DLA Book Grant	117	369	39	270	107	181
No. of Regist. Borrowers	9,424	4,285	5,600	4,352	3,026	9,135
No. of Ref. Transactions	854	500	2,217	3,613	919	6,355
Total Book Circ.	73,290	132,904	82,213	55,985	76,053	69,358
Cir. Per Cap.	5	8.93	5.4	4	4.9	4
Cost Per Circ.	\$.83	\$.68	\$1.01	\$1.62	\$1.95	\$1.03
% Library Circ.	81%	31%	78%	74%	71%	82%
% Bkm. Circ.	19%	69%	22%	26%	29%	19%
Total AV Circ.	1,308	1,206	2,407	4,167	827	1,611
16mm Films Circ.	27	216	207	579	102	20
Total Library Material Circ.	74,598	134,110	84,620	60,154	76,880	70,969
No. of Hrs. Added (Main)	0	7.5	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	6	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	254	19,400	6,262	5,795	7,727	1,890
Total No. of Programs	75	55	262	137	48	188
Total No. of People Reached	878	1,380	3,698	5,148	995	4,882

County	Breckinridge	Breathitt	Wayne	Mason	Woodford	Union
Population	16,861	17,004	17,022	17,765	17,778	17,821
Tax Rate (R)	3.0	5.09	3.53	1.7	2.1	1.5
Tax Rate (P)	3.0	5.31	3.93	1.7	2.1	1.5
Total Recur. Income	\$88,603	\$109,177	\$61,230	\$76,792	\$131,204	\$60,044
Income Per Cap.	\$5.26	\$6.42	\$3.60	\$4.32	\$7.38	\$3.37
State Aid	\$21,976	\$13,861	\$12,463	\$11,850	\$16,436	\$13,188
Total Local Recur. Income	\$84,723	\$105,987	\$57,338	\$73,499	\$127,960	\$56,797
Salary--Director	\$9,403	\$15,320	\$10,528	\$14,580	\$17,148	\$8,428
Salary--Bkm. Librarian	\$6,026	\$8,480	\$8,610	\$6,435	\$8,658	0
Total Expenditures	\$98,102	\$100,066	\$72,617	\$74,922	\$128,251	\$52,927
Expenditures Per Cap.	\$5.82	\$5.88	\$4.27	\$4.21	\$7.21	\$2.97
Salaries (%)	56%	46%	51%	59%	58%	54%
Materials (%)	19%	19%	17%	19%	18%	26%
Operating (%)	24%	21%	17%	19%	23%	18%
Other (%)	1%	9%	14%	3%	1%	2%
Local Book Fund	\$9,340	\$6,146	\$3,341	\$4,015	\$9,628	\$3,669
Audit Fee	\$575	NA	\$150	\$550	\$725	0
Bkm. Insurance	\$309	\$249	\$483	\$673	\$318	0
No. of Employees	7	4	3.38	4.5	6	4
Employees Per 10,000 Pop.	4.2	2.35	2	3	3	2
No. of Volunteers	0	0	1	1	5	0
No. of Volunteer Hrs.	0	0	60	30	580	0
No. of Workers from other	1	2	1	0	0	3
Avg Hrs Open Main	46	48.5	42	45.5	57.5	45
No. of Branches	2	0	0	0	0	2
Sq. Ft., Main Library	6,000	4,000	7,062	3,430	7,776	2,730
Sq. Ft., All Branches	1,680	0	0	0	0	1,720
Total Sq Ft, Main Lib & Bran	7,680	4,000	7,062	3,430	7,776	4,450
No. of Bookmobiles	1	1	1	1	1	0
Hrs. Bkm on road per week	20	38	32.5	23	35	0
Months per year bkm runs	12	11	12	12	12	0
Interlib. Loans (loaned)	14	5	54	9	10	14
Interlib. Loans (Borrowed)	34	573	179	323	385	411
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	66,227	23,787	38,690	27,534	37,493	39,491
Book Collection Per Cap.	4	1	2	1.5	2	2
Vols. from DLA Book Grant	418	194	607	539	1,141	207
No. of Regist. Borrowers	2,948	9,165	4,613	10,723	13,235	10,833
No. of Ref. Transactions	NA	7,800	4,025	8,514	23,719	3,215
Total Book Circ.	82,501	54,841	162,890	132,942	79,857	56,842
Cir. Per Cap.	4.9	3.23	10	7.47	4.4	3
Cost Per Circ.	\$1.19	\$1.82	\$.45	\$.56	\$1.60	\$.93
% Library Circ.	74%	58%	50%	90%	75%	93%
% Bkm. Circ.	26%	42%	50%	10%	25%	7%
Total AV Circ.	2,317	1,083	3,462	4,481	2,729	943
16mm Films Circ.	2	259	36	3,481	238	165
Total Library Material Circ.	84,818	55,924	166,352	137,423	82,586	57,785
No. of Hrs. Added (Main)	0	0	0	0	2.5	3
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	4	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	846	8,385	4,892	120	1,696	20
Total No. of Programs	55	58	381	58	251	92
Total No. of People Reached	1,407	7,038	4,564	3,236	8,990	1,334

County	Marion	Knott	Mercer	Rowan	Lincoln	Bourbon
Population	17,910	17,940	19,011	19,049	19,053	19,405
Tax Rate (R)	2.1	App.	1.97	3.5	1.9	1.5
Tax Rate (P)	2.19	App.	1.97	3.5	2.3	1.63
Total Recur. Income	\$61,041	\$11,300	\$91,260	\$111,451	\$60,576	\$68,854
Income Per Cap.	\$3.41	\$6.63	\$4.80	\$5.08	\$3.18	\$3.53
State Aid	\$32,734	\$14,041	\$12,701	\$21,929	\$24,435	\$23,586
Total Local Recur. Income	\$57,087	\$8,044	\$87,929	\$108,112	\$57,242	\$65,206
Salary--Director	\$11,039	\$5,446	\$12,420	\$15,240	\$11,745	\$16,054
Salary--Bkm. Librarian	\$8,856	\$4,288	\$10,290	\$7,594	\$8,751	\$8,329
Total Expenditures	\$78,867	\$31,806	\$96,807	\$67,440	\$78,466	\$97,999
Expenditures Per Cap.	\$4.40	\$1.77	\$5.09	\$5.00	\$4.12	\$5.05
Salaries (%)	48%	47%	55%	57%	42%	47%
Materials (%)	15%	34%	24%	22%	17%	15%
Operating (%)	36%	16%	16%	19%	34%	31%
Other (%)	1%	0%	5%	2%	7%	7%
Local Book Fund	\$1,144	\$330	\$10,441	\$3,380	\$4,067	\$3,200
Audit Fee	NA	NA	NA	\$800	NA	NA
Bkm. Insurance	\$470	0	\$536	\$768	\$725	\$1,244
No. of Employees	3.5	3	6	3	4	3.7
Employees Per 10,000 Pop.	2	1.7	3.2	1.6	2.1	1.9
No. of Volunteers	3	5	1	0	0	0
No. of Volunteer Hrs.	120	132	100	0	0	0
No. of Workers from other	2	1	1	1	2	0
Avg Hrs Open Main	36	50	44	47	49	48.5
No. of Branches	0	0	0	0	1	0
Sq. Ft., Main Library	6,580	4,176	6,000	6,314	6,000	8,100
Sq. Ft., All Branches	0	0	0	0	2,000	0
Total Sq Ft, Main Lib & Bran	6,580	4,176	6,000	6,314	8,000	8,100
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	32	28	30	30	30	30
Months per year bkm runs	11	12	12	12	12	11.5
Interlib. Loans (loaned)	43	6	29	29	18	24
Interlib. Loans (Borrowed)	221	77	1,101	117	185	310
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	31,375	19,521	32,450	35,028	32,121	36,497
Book Collection Per Cap.	2	1	2	2	2	2
Vols. from DLA Book Grant	275	405	870	30	150	724
No. of Regist. Borrowers	7,920	4,225	2,718	17,710	6,623	7,300
No. of Ref. Transactions	2,356	1,228	4,676	230	500	3,167
Total Book Circ.	107,236	30,472	123,420	90,132	136,703	78,187
Cir. Per Cap.	6	1.7	6	5	7.2	4
Cost Per Circ.	\$.73	\$1.04	\$.78	\$.74	\$.57	\$1.25
% Library Circ.	52%	55%	70%	56%	69%	83%
% Bkm. Circ.	48%	45%	30%	44%	31%	17%
Total AV Circ.	2,008	314	3,379	1,369	3,528	1,873
16mm Films Circ.	297	0	756	48	150	68
Total Library Material Circ.	109,244	30,786	126,799	91,501	140,231	80,060
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	8	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	1,402	1,896	1,954	1,900	16,320	3,560
Total No. of Programs	183	106	113	42	262	150
Total No. of People Reached	1,939	1,427	3,386	828	5,181	2,655

ERRATA - Please replace pp. 22 with the following.

County	Montgomery	Grayson	Taylor	Ohio	Scott	Clay
Population	20,046	20,854	21,178	21,765	21,813	22,752
Tax Rate (R)	2.9	3.01	4.0	2.8	2.5	1.66
Tax Rate (P)	3.0	3.01	4.0	3.87	2.5	1.66
Total Recur. Income	\$91,408	\$91,938	\$37,627	\$151,665	\$108,019	\$40,425
Income Per Cap.	\$4.55	\$4.39	\$1.78	\$6.97	\$4.95	\$1.78
State Aid	\$362,124	\$13,408	\$21,739	\$20,163	\$26,038	\$4,111
Total Local Recur. Income	\$88,006	\$87,378	\$33,445	\$148,141	\$99,285	\$39,013
Salary--Director	\$11,142	\$11,400	\$11,121	\$14,750	\$14,700	\$11,400
Salary--Bkm. Librarian	\$7,024	\$8,800	\$8,351	\$7,931	\$7,207	\$5,460
Total Expenditures	\$69,806	\$98,050	\$84,416	\$127,487	\$128,648	\$59,078
Expenditures Per Cap.	\$3.48	\$4.70	\$3.99	\$5.86	\$5.89	\$2.60
Salaries (%)	62%	43%	59%	51%	52%	52%
Materials (%)	23%	25%	12%	17%	13%	16%
Operating (%)	14%	18%	26%	26%	29%	7%
Other (%)	1%	14%	4%	6%	6%	25%
Local Book Fund	\$5,920	\$11,637	0	\$10,375	\$5,780	\$5,674
Audit Fee	\$625	0	NA	NA	\$720	NA
Bkm. Insurance	\$478	\$584	\$655	\$546	\$416	\$253
No. of Employees	5	3.5	4.5	5	6.5	4.5
Employees Per 10,000 Pop.	2.5	1.7	2.1	2.3	2.9	2
No. of Volunteers	0	1	4	0	20	5
No. of Volunteer Hrs.	0	23	195	0	300	96
No. of Workers from other	1	3.5	3	0	0	11
Avg Hrs Open Main	51	48	43.5	54	54	45
No. of Branches	0	0	0	0	1	0
Sq. Ft., Main Library	3,198	7,500	7,800	6,000	8,430	2,615
Sq. Ft., All Branches	0	0	0	0	1,125	0
Total Sq Ft, Main Lib & Bran	3,198	7,500	7,800	6,000	9,555	2,615
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	24	15	30	30	21	20
Months per year bkm runs	12	12	12	11	12	12
Interlib. Loans (loaned)	147	55	201	21	19	6
Interlib. Loans (Borrowed)	217	219	394	241	383	356
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	19,308	25,331	34,954	32,540	50,483	22,432
Book Collection Per Cap.	.96	1.2	2	2	2.3	1
Vols. from DLA Book Grant	156	59	185	192	208	474
No. of Regist. Borrowers	5,899	9,635	14,406	9,452	10,669	5,351
No. of Ref. Transactions	6,621	3,282	6,342	1,727	7,336	7,282
Total Book Circ.	102,269	60,858	81,500	92,455	104,615	64,029
Cir. Per Cap.	5.9	2.9	4	4.25	5	2.81
Cost Per Circ.	\$.68	\$1.61	\$1.04	\$1.38	\$1.22	\$1.66
% Library Circ.	68%	87%	74%	64%	83%	69%
% Bkm. Circ.	32%	13%	26%	36%	17%	31%
Total AV Circ.	4,678	1,692	5,348	2,805	6,562	2,313
16mm Films Circ.	159	125	675	29	362	160
Total Library Material Circ.	118,627	62,550	86,848	95,260	111,177	66,342
No. of Hrs. Added (Main)	0	0	0	9.5	0	0
No. of Hrs. Decreased (Main)	0	0	6	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	4	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	2,105	750	9,798	35	4,591	2,362
Total No. of Programs	86	149	287	129	91	123
Total No. of People Reached	2,040	2,271	15,834	2,173	2,185	5,875

County	Meade	Shelby	Logan	Johnson	Carter*	Boyle
Population	22,854	23,328	24,138	24,432	25,060	25,066
Tax Rate (R)	2.18	3.5	2.23	3.6		1.6
Tax Rate (P)	2.18	3.5	2.23	3.6		1.6
Total Recur. Income	\$66,892	\$164,749	\$102,166	\$104,449		\$112,591
Income Per Cap.	\$2.93	\$7.09	\$4.23	\$4.28		\$4.49
State Aid	\$19,644	\$13,169	\$26,617	\$24,484		\$19,444
Total Local Recur. Income	\$62,611	\$160,416	\$97,476	\$100,739		\$108,836
Salary--Director	\$9,432	\$15,333	\$20,496	\$12,017		\$18,264
Salary--Bkm. Librarian	\$6,255	\$9,060	\$8,160	\$8,142		\$10,650
Total Expenditures	\$79,037	\$144,931	\$130,185	\$122,648		\$152,686
Expenditures Per Cap.	\$3.46	\$6.21	\$5.39	\$5.02		\$6.09
Salaries (%)	43%	51%	53%	49%		55%
Materials (%)	18%	17%	13%	13%		19%
Operating (%)	36%	13%	30%	33%		20%
Other (%)	3%	19%	4%	5%		6%
Local Book Fund	\$4,364	\$10,825	\$3,797	\$4,569		\$15,986
Audit Fee	0	\$600	\$400	NA		NA
Bkm. Insurance	\$407	\$262	\$618	\$1,001		\$828
No. of Employees	4	6.5	5.5	5		13
Employees Per 10,000 Pop.	2	2.8	2.3	2		2.8
No. of Volunteers	1	3	13	0		2
No. of Volunteer Hrs.	208	100	288	0		200
No. of Workers from other	6	5	3	1		5
Avg Hrs Open Main	48	51	48	48.5		48
No. of Branches	1	0	2	0		0
Sq. Ft., Main Library	9,360	10,000	11,200	8,000		6,280
Sq. Ft., All Branches	510	0	920	0		0
Total Sq Ft, Main Lib & Bran	9,870	10,000	12,120	8,000		6,280
No. of Bookmobiles	1	1	1	1		1
Hrs. Bkm on road per week	16	37	30	33		33
Months per year bkm runs	11	12	12	12		12
Interlib. Loans (loaned)	44	44	347	3		79
Interlib. Loans (Borrowed)	218	838	511	450		225
No. of Materials Complaints	0	0	0	0		0
No. of Materials Removed	0	0	0	0		0
Total Book Collection	46,837	39,510	51,303	49,556		45,624
Book Collection Per Cap.	2	2	2	2		2
Vols. from DLA Book Grant	204	0	976	500		745
No. of Regist. Borrowers	3,659	5,479	9,989	14,743		13,642
No. of Ref. Transactions	6,335	4,832	3,821	13,038		3,898
Total Book Circ.	55,235	152,841	113,360	232,117		148,077
Cir. Per Cap.	2.4	6.55	4.7	9.5		5.91
Cost Per Circ.	\$1.43	\$.95	\$1.15	\$.53		\$1.03
% Library Circ.	94%	79%	76%	55%		67%
% Bkm. Circ.	6%	21%	24%	45%		33%
Total AV Circ.	8,635	25,315	1,498	2,799		4,472
16mm Films Circ.	5,073	14,991	236	260		108
Total Library Material Circ.	63,870	178,156	114,858	234,916		152,549
No. of Hrs. Added (Main)	0	0	0	0		0
No. of Hrs. Decreased (Main)	0	0	0	0		0
No. Hrs. Added (BKM)	0	0	0	0		0
No. of Hrs. Decreased (BKM)	0	0	0	0		0
No. of Hrs. Added (Bran.)	0	0	0	0		0
No. of Hrs. Decreased (Bran.)	0	0	0	0		0
Participants using mtg. room	NA	3,599	1,520	16,020		220
Total No. of Programs	203	39	138	248		312
Total No. of People Reached	678	773	2,871	9,385		5,528

*Does not participate in state program

County	Marshall	Jessamine	Nelson	Oldham	Clark	Calloway
Population	25,637	26,146	27,584	27,795	28,322	30,031
Tax Rate (R)	2.4	1.9	1.41	2.0	2.0	3.01
Tax Rate (P)	2.4	1.9	1.41	2.0	2.28	3.01
Total Recur. Income	\$124,724	\$107,810	\$101,086	\$127,417	\$127,673	\$135,688
Income Per Cap.	\$4.87	\$4.12	\$3.66	\$4.58	\$4.52	\$4.52
State Aid	\$21,978	\$32,090	\$32,142	\$30,552	\$15,332	\$32,519
Total Local Recur. Income	\$120,229	\$102,944	\$96,455	\$123,450	\$123,690	\$130,586
Salary--Director	\$17,556	\$14,006	\$11,759	\$14,683	\$19,133	\$15,000
Salary--Bkm. Librarian	\$10,161	\$8,000	\$7,039	0	\$9,814	\$9,561
Total Expenditures	\$139,893	\$137,944	\$147,601	\$160,020	\$141,808	\$222,284
Expenditures Per Cap.	\$5.47	\$5.28	\$5.35	\$5.76	\$5.00	\$7.40
Salaries (%)	56%	53%	47%	51%	58%	34%
Materials (%)	12%	11%	16%	21%	16%	8%
Operating (%)	26%	32%	24%	21%	25%	17%
Other (%)	6%	4%	14%	7%	1%	41%
Local Book Fund	\$7,070	\$1,391	\$10,925	\$20,690	\$8,177	NA
Audit Fee	\$1,320	\$325	\$500	0	\$1,500	NA
Bkm. Insurance	\$574	\$646	\$389	0	\$650	\$700
No. of Employees	6	7	8.5	9	6	10
Employees Per 10,000 Pop.	2.3	2.6	3.1	2.7	2	3.2
No. of Volunteers	1	4	18	8	7	76
No. of Volunteer Hrs.	1,025	300	500	249	1,200	3,000
No. of Workers from other	7	4	5	2	2	15
Avg Hrs Open Main	51	60	46	50	54	67
No. of Branches	2	0	3	2	0	0
Sq. Ft., Main Library	6,010	7,500	10,040	4,850	4,800	14,800
Sq. Ft., All Branches	7,000	0	1,764	4,665	0	0
Total Sq Ft, Main Lib & Bran	13,010	7,500	11,804	9,515	4,800	14,800
No. of Bookmobiles	1	1	1	0	1	1
Hrs. Bkm on road per week	26	33	30	0	28	20
Months per year bkm runs	12	12	11	0	12	12
Interlib. Loans (loaned)	53	91	47	201	81	263
Interlib. Loans (Borrowed)	286	160	511	368	594	834
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	73,731	43,990	46,174	40,557	37,273	64,226
Book Collection Per Cap.	3	2	2	1	1	2
ols. from DLA Book Grant	170	397	189	856	270	549
No. of Regist. Borrowers	19,000	8,806	7,099	18,689	13,000	21,734
No. of Ref. Transactions	9,950	5,241	2,201	4,027	4,500	2,079
Total Book Circ.	187,751	92,596	96,018	120,719	120,616	148,787
Circ. Per Cap.	7	3.5	4	4.34	4.25	5
Cost Per Circ.	\$.75	\$1.49	\$1.54	\$1.33	\$1.17	\$1.49
% Library Circ.	87%	78%	80%	99%	87%	74%
% Bkm. Circ.	13%	22%	20%	1%	13%	26%
Total AV Circ.	13,567	1,835	618	6,367	5,485	23,725
16mm Films Circ.	1,051	100	228	309	498	Total Library
Material Circ.	201,318	94,431	127,086	126,101	172,512	
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	6	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	3	0	30	0	7
No. of Hrs. Added (Bran.)	0	0	0	35	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	540	2,163	NA	7,851	762	10,000
Total No. of Programs	516	268	241	247	130	1,364
Total No. of People Reached	876	1,557	2,780	4,718	2,196	65,660

County	Knox	Letcher	Muhlenberg	Whitley	Perry	Barren
Population	30,239	30,687	32,238	33,396	33,763	34,009
Tax Rate (R)	1.7	3.9	2.6	1.9	3.5	NA
Tax Rate (P)	2.3	5.0	2.6	1.9	4.0	NA
Total Recur. Income	\$45,961	\$106,238	\$174,271	\$69,932	\$159,153	\$101,007
Income Per Cap.	\$1.52	\$3.46	\$6.11	\$2.09	\$4.71	\$2.97
State Aid	\$18,056	\$19,235	\$36,014	\$12,328	\$39,517	\$24,661
Total Local Recur. Income	\$31,266	\$102,090	\$170,014	\$66,374	\$153,790	\$95,626
Salary--Director	\$10,500	\$6,847	\$15,000	\$8,202	\$5,940	\$6,702
Salary--Bkm. Librarian	\$7,500	\$232	\$10,554	\$7,811	\$10,020	\$10,266
Total Expenditures	\$67,412	\$91,683	\$202,538	\$70,082	\$252,774	\$106,831
Expenditures Per Cap.	\$2.23	\$2.99	\$6.28	\$2.10	\$7.49	\$3.14
Salaries (%)	42%	55%	48%	45%	36%	54%
Materials (%)	25%	19%	17%	12%	11%	18%
Operating (%)	10%	20%	32%	19%	22%	25%
Other (%)	24%	3%	1%	28%	1%	3%
Local Book Fund	\$1,730	\$937	\$15,393	\$4,087	\$9,464	\$5,144
Audit Fee	\$1,260	0	NA	NA	0	NA
Bkm. Insurance	\$367	0	\$483	\$693	\$894	\$532
No. of Employees	3	7	10	4	8	5
Employees Per 10,000 Pop.	1	2.28	0	1	2.22	1.5
No. of Volunteers	0	0	3	0	0	1
No. of Volunteer Hrs.	0	0	20	0	0	45
No. of Workers from other	0	0	3	2	3	4
Avg Hrs. Open Main	43	47	39	45	51	58
No. of Branches	0	2	3	0	0	0
Sq. Ft., Main Library	2,450	6,500	4,658	5,940	10,000	11,250
Sq. Ft., All Branches	0	4,600	7,158	0	0	0
Total Sq Ft. Main Lib & Bran	2,450	11,100	11,815	5,940	10,000	11,250
No. of Bookmobiles	1	1	1	1	1	1
Hrs. Bkm on road per week	34	0	32	30	30	30
Months per year bkm runs	12	0	12	12	12	12
Interlib. Loans (loaned)	0	317	37	0	40	37
Interlib. Loans (Borrowed)	94	347	106	30	725	372
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	30,834	98,792	80,815	42,403	67,555	49,935
Book Collection Per Cap.	1	3	3	1	2	2
Vols. from DLA Book Grant	609	280	838	187	595	254
Nos. of Regist. Borrowers	2,241	7,401	9,711	5,000	5,029	19,048
No. of Ref. Transactions	1,420	7,268	2,242	1,083	5,187	8,981
Total Book Circ.	47,186	157,763	167,551	108,108	120,442	113,173
Circ. Per Cap.	1.56	5.14	5.29	3.24	3.57	3.3
Cost Per Circ.	\$1.43	\$5.8	\$1.21	\$65	\$2.10	\$94
% Library Circ.	63%	100%	83%	60%	39%	64%
% Bkm. Circ.	37%	0%	17%	40%	61%	36%
Total AV Circ.	1,122	1,593	2,971	1,535	5,328	7,543
16mm Films Circ.	81	441	136	2	646	278
Total Library Material Circ.	48,308	159,356	170,522	111,221	125,770	120,716
No. of Hrs. Added (Main)	0	0	0	0	0	4.5
No. of Hrs. Decreased (Main)	0	0	0	0	2	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	469	6,850	5,748	7,000	13,040	6,248
Total No. of Programs	20	45	188	1	239	353
Total No. of People Reached	517	15,820	4,778	20	6,156	1,731

ERRATA - Please replace pp. 26 with the following.

County	Graves	Bell	Laurel	Greenup	Henderson	Franklin
Population	34,049	34,330	38,982	39,132	40,849	41,830
Tax Rate (R)	1.3	4.5	1.9	2.5	2.3	2.0
Tax Rate (P)	1.5	4.5	1.9	2.7	2.3	2.3
Total Recur. Income	\$76,401	\$173,223	\$95,810	\$173,086	\$240,132	\$196,635
Income Per Cap.	\$2.24	\$5.05	\$2.45	\$4.42	\$5.88	\$4.70
State Aid	\$15,250	\$40,740	\$12,585	\$22,489	\$16,545	\$50,906
Total Local Recur. Income	\$71,318	\$176,682	\$105,652	\$169,347	\$236,273	\$191,707
Salary--Director	\$13,000	\$20,528	\$13,606	\$15,522	\$20,000	\$19,300
Salary--Bkm. Librarian	\$10,000	\$17,753	\$8,435	\$9,436	\$9,500	\$8,520
Total Expenditures	\$124,915	\$227,818	\$125,074	\$187,220	\$262,096	\$234,757
Expenditures Per Cap.	\$3.67	\$6.64	\$3.21	\$4.78	\$6.42	\$5.61
Salaries (%)	48%	45%	55%	59%	48%	45%
Materials (%)	12%	11%	17%	12%	10%	17%
Operating (%)	12%	34%	20%	21%	20%	35%
Other (%)	28%	9%	8%	8%	22%	3%
Local Book Fund	\$2,234	\$18,057	\$7,860	\$16,083	\$10,201	\$16,037
Audit Fee	\$525	\$2,100	\$1,450	NA	\$800	\$400
Bkm. Insurance	\$262	\$831	\$559	\$688	\$712	\$797
No. of Employees	5	9	6	9	10.5	8.5
Employees Per 10,000 Pop.	1.5	2.62	2	2.3	2.6	2
No. of Volunteers	1	6	0	20	3	8
No. of Volunteer Hrs.	165	388	0	160	1,200	1,000
No. of Workers from other	0	7	6	2	0	0
Avg Hrs Open Main	38	47.5	60	48	58	51
No. of Branches	0	1	0	2	0	0
Sq. Ft., Main Library	4,000	8,600	11,283	3,435	20,000	18,278
Sq. Ft., All Branches	0	4,200	0	6,810	0	0
Total Sq Ft; Main Lib & Bran	4,000	12,800	11,283	10,245	20,000	18,278
No. of Bookmobiles	1	2	1	1	1	1
Hrs. Bkm on road per week	32	31	30	32	32	33
Months per year bkm runs	12	12	12	12	11	12
Interlib. Loans (loaned)	23	215	160	75	97	263
Interlib. Loans (Borrowed)	781	577	780	954	615	745
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	46,303	61,402	41,078	77,015	70,037	59,230
Book Collection Per Cap.	1	2	1	2	2	1
Vols. from DLA Book Grant	236	188	202	66	350	1,549
No. of Regist. Borrowers	12,386	11,148	5,000	29,880	34,656	9,988
No. of Ref. Transactions	862	6,877	975	23,966	3,053	2,706
Total Book Circ.	154,389	146,102	108,277	216,392	166,476	143,297
Cir. Per Cap.	5	4.26	3	5.5	4	3.4
Cost Per Circ.	\$.81	\$1.56	\$1.16	\$.86	\$1.54	\$1.63
% Library Circ.	60%	73%	60%	74%	82%	74%
% Bkm. Circ.	40%	27%	40%	26%	18%	26%
Total AV Circ.	3,332	43,471	4,605	7,695	8,610	3,031
16mm Films Circ.	397	351	1,215	216	283	416
Total Library Material Circ.	157,721	189,573	112,882	224,087	175,086	146,328
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	78	12,010	3,500	5,096	2,248	6,172
Total No. of Programs	102	840	215	300	100	181
Total No. of People Reached	1,314	43,334	10,365	11,189	2,203	2,942

County	Harlan	Bullitt	Pulaski	Boone	Hopkins	Floyd
Population	41,889	43,346	45,803	45,842	46,174	48,764
Tax Rate (R)	1.7	2.12	2.1	2.3	App.	1.8
Tax Rate (P)	\$2.39	2.12	2.1	3.0	App.	2.1
Total Recur. Income	\$84,398	\$146,052	\$173,955	\$328,582	\$173,799	\$88,733
Income Per Cap.	\$2.01	\$3.37	\$3.80	\$7.17	\$3.76	\$1.82
State Aid	\$30,106	\$16,638	\$22,158	\$36,963	\$18,852	\$24,860
Total Local Recur. Income	\$79,928	\$141,318	\$169,047	\$330,374	\$151,867	\$83,320
Salary--Director	\$10,649	\$15,459	\$15,556	\$20,328	\$15,152	\$10,925
Salary--Bkm. Librarian	\$8,008	0	\$3,280	\$12,898	\$9,630	\$7,359
Total Expenditures	\$142,133	\$143,433	\$180,873	\$326,722	\$200,172	\$89,695
Expenditures Per Cap.	\$3.39	\$3.31	\$3.95	\$7.13	\$4.34	\$1.84
Salaries (%)	41%	56%	59%	46%	50%	48%
Materials (%)	14%	22%	15%	19%	23%	16%
Operating (%)	26%	20%	25%	33%	23%	30%
Other (%)	18%	2%	1%	2%	5%	6%
Local Book Fund	\$11,921	\$14,705	\$7,854	\$50,415	\$20,478	\$3,354
Audit Fee	\$900	0	\$750	0	NA	NA
Bkm. Insurance	\$314	0	\$2,384	\$274	\$245	\$873
No. of Employees	6	8	9.5	13	8	4
Employees Per 10,000 Pop.	1.4	1.8	2.1	2.8	1.7	1
No. of Volunteers	14	48	5	2	52	0
No. of Volunteer Hrs.	224	1,634	1,020	107	2,080	0
No. of Workers from other	3	4	4	1	10	2
Avg Hrs Open Main	46	48	47	64	67	52
No. of Branches	1	3	3	0	1	0
Sq. Ft., Main Library	6,256	8,000	9,750	12,000	6,952	7,600
Sq. Ft., All Branches	5,476	5,534	1,520	0	2,500	0
Total Sq Ft, Main Lib & Bran	11,732	13,534	11,270	12,000	9,452	7,600
No. of Bookmobiles	1	0	3	1	1	1
Hrs. Bkm on road per week	30	0	34	30	39	32
Months per year bkm runs	12	0	12	12	12	12
Interlib. Loans (loaned)	45	25	142	5	158	117
Interlib. Loans (Borrowed)	1,259	302	715	782	322	539
No. of Materials Complaints	0	0	0	0	0	0
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	67,143	74,469	50,882	60,992	55,322	64,631
Book Collection Per Cap.	2	1.7	1	1.33	1	1
Vols. from DLA Book Grant	397	797	724	997	1,422	0
No. of Regist. Borrowers	11,057	11,822	32,307	16,346	26,739	18,594
No. of Ref. Transactions	1,312	457	10,332	9,409	3,950	520
Total Book Circ.	129,363	131,089	220,632	218,050	172,045	51,607
Cir. Per Cap.	3	3	5	4.8	3.84	1.06
Cost Per Circ.	\$1.10	\$1.09	\$3.95	\$1.50	\$1.16	\$1.74
% Library Circ.	79%	100%	91%	97%	87%	96%
% Bkm. Circ.	21%	0%	9%	3%	13%	4%
Total AV Circ.	4,024	2,953	5,228	7,499	5,191	817
16mm Films Circ.	487	62	472	145	247	218
Total Library Material Circ.	133,387	134,042	225,860	225,549	177,236	52,424
No. of Hrs. Added (Main)	0	0	0	0	0	0
No. of Hrs. Decreased (Main)	0	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	0	0	0	0	0	0
No. of Hrs. Added (Bran.)	0	0	0	0	0	0
No. of Hrs. Decreased (Bran.)	0	0	0	0	0	0
Participants using mtg. room	12,629	3,500	4,705	2,348	8,100	5,560
Total No. of Programs	191	210	267	315	322	26
Total No. of People Reached	7,197	1,070	12,195	11,749	8,686	880

County	Madison*	Boyd	McCracken	Christian	Warren	Pike
Population	53,352	55,513	61,310	66,878	71,828	81,123
Tax Rate (R)		4.5	App.	App.	NA	2.3
Tax Rate (P)		4.5	App.	App.	NA	2.3
Total Recur. Income		\$431,462	\$288,559	\$269,920	\$349,037	\$275,777
Income Per Cap.		\$7.70	\$4.56	\$4.04	\$4.86	\$3.40
State Aid		\$20,342	\$20,503	\$21,107	\$21,603	\$348,233
Total Local Recur. Income		\$426,576	\$282,565	\$264,239	\$343,009	\$267,648
Salary--Director		\$21,600	\$32,500	\$21,066	\$19,950	\$23,310
Salary--Bkm. Librarian		\$12,429	0	\$6,873	\$12,910	\$7,043
Total Expenditures		\$511,429	\$287,567	\$308,926	\$424,746	\$179,502
Expenditures Per Cap.		\$9.21	\$4.54	\$4.62	\$5.91	\$2.22
Salaries (%)		50%	44%	41%	59%	45%
Materials (%)		20%	37%	27%	18%	17%
Operating (%)		17%	18%	21%	18%	12%
Other (%)		13%	1%	11%	5%	26%
Local Book Fund		\$65,950	\$71,050	\$60,599	\$37,242	\$10,372
Audit Fee		\$500	\$900	\$1,625	\$1,250	\$1,000
Bkm. Insurance		\$1,404	\$362	\$619	\$961	\$1,072
No. of Employees		13	11	8	22	7
Employees Per 10,000 Pop.		3	2	N.A.	3	.81
No. of Volunteers		1	3	6	0	25
No. of Volunteer Hrs.		200	400	2,500	NA	196
No. of Workers from other		4	3	22	24	4
Avg Hrs Open Main		69	67	52	64	48
No. of Branches		2	0	0	1	3
Sq. Ft., Main Library		23,000	28,000	22,000	18,619	6,000
Sq. Ft., All Branches		5,150	0	0	1,690	1,500
Total Sq Ft. Main Lib & Bran		28,150	28,000	22,000	19,690	7,500
No. of Bookmobiles		1	1	1	2	1
Hrs. Bkm on road per week		39	4	30	55	35
Months per year bkm runs		12	12	12	12	12
Interlib. Loans (loaned)		972	84	73	153	170
Interlib. Loans (Borrowed)		797	439	799	470	491
No. of Materials Complaints		0	0	0	1	0
No. of Materials Removed		0	0	0	0	0
Total Book Collection		119,406	113,710	75,115	76,463	41,707
Book Collection Per Cap.		2	1.8	1	1	.52
Vols. from DLA Book Grant		1,421	1,162	1,000	2,169	202
No. of Regist. Borrowers		20,194	NA	20,925	36,067	11,647
No. of Ref. Transactions		20,967	2,984	2,376	15,600	2,509
Total Book Circ.		186,508	181,872	145,926	279,496	101,143
Cir. Per Cap.		3.3	3	2.25	3.9	1.25
Cost Per Circ.		\$2.74	\$1.58	\$2.12	\$1.52	\$1.78
% Library Circ.		89%	96%	86%	75%	84%
% Bkm. Circ.		11%	4%	14%	25%	16%
Total AV Circ.		9,158	647	4,220	11,834	1,818
16mm Films Circ.		475	267	341	1,113	77
Total Library Material Circ.		195,666	182,519	150,146	291,330	102,961
No. of Hrs. Added (Main)		0	0	7	0	0
No. of Hrs. Decreased (Main)		0	0	0	0	0
No. Hrs. Added (BKM)		0	0	0	0	0
No. of Hrs. Decreased (BKM)		0	0	2.5	0	0
No. of Hrs. Added (Bran.)		50	0	0	0	0
No. of Hrs. Decreased (Bran.)		0	0	0	0	0
Participants using mtg. room		2,416	2,646	4,082	20,000	186
Total No. of Programs		762	168	317	872	369
Total No. of People Reached		7,948	12,212	5,793	80,586	5,544

*Does not participate in state program

County	Campbell	Davless	Hardin	Kenton	Fayette	Jefferson
Population	83,317	85,949	88,917	137,058	204,165	685,004
Tax Rate (R)	2.4	App.	GA	4.85	NA	App.
Tax Rate (P)	2.6	App.	GA	5.20	NA	App.
Total Recur. Income	\$301,569	\$506,763	\$145,836	\$1,115,257	\$1,952,693	\$4,641,412
Income Per Cap.	\$3.62	\$5.90	\$1.64	\$8.14	\$9.56	\$6.78
State Aid	\$23,146	\$38,214	\$27,514	\$105,016	\$32,703	\$190,164
Total Local Recur. Income	\$294,037	\$498,747	\$136,912	\$1,074,334	\$1,919,990	\$4,606,172
Salary--Director	\$22,541	\$28,253	\$13,578	\$30,154	\$43,450	\$48,868
Salary--Bkm. Librarian	\$7,511	\$10,306	\$8,603	\$14,293	\$25,810***	\$37,022
Total Expenditures	\$369,221	\$542,361	\$165,165	\$1,060,733	\$3,154,729	\$5,301,830
Expenditures Per Cap.	\$4.43	\$6.31	\$1.86	\$7.74	\$15.45	\$7.74
Salaries (%)	58%	68%	56%	61%	36%	62%
Materials (%)	9%	16%	21%	14%	12%	16%
Operating (%)	13%	15%	21%	24%	10%	20%
Other (%)	20%	1%	2%	1%	42%	2%
Local Book Fund	\$18,114	\$50,907	\$9,487	\$130,315	\$284,486	\$717,852
Audit Fee	NA	\$1,400	\$500	\$3,382	\$3,300	\$2,600
Bkm. Insurance	\$495	\$469	\$609	NA	\$731	\$1,152
No. of Employees	12	28.5	8.5	42	79	196.9
Employees Per 10,000 Pop.	1.4	3	.9	3.1	3	3
No. of Volunteers	107	3	25	15	30	466
No. of Volunteer Hrs.	1,728	300	2,190	2,800	\$1,040	15,440
No. of Workers from other	12	9	8	0	11	0
Avg Hrs Open Main	55	72	44	55	68	64
No. of Branches	2	1	1	1	3	20
Sq. Ft., Main Library	8,000	45,000	7,730	52,000	\$18,075	152,000
Sq. Ft., All Branches	3,888	289	2,300	13,000	16,543	78,749
Total Sq Ft. Main Lib & Bran	11,888	45,289	10,030	65,000	34,618	230,749
No. of Bookmobiles	1	1	1	1	2	3
Hrs. Bkm on road per week	20	16	29	32	60	30
Months per year bkm runs	12	12	12	12	12	11
Interlib. Loans (loaned)	2	499	105	833	149	437
Interlib. Loans (Borrowed)	556	1,612	604	979	1,741	632
No. of Materials Complaints	0	0	0	1	0	14
No. of Materials Removed	0	0	0	0	0	0
Total Book Collection	40,524	113,174	64,808	203,089	262,956	1,114,264
Book Collection Per Cap.	.49	1	1	2	1.2	2
Vols. from DLA Book Grant	1,767	1,478	899	2,237	1,580	NA
No. of Regist. Borrowers	23,154	32,814	33,172	39,850	61,000	113,737
No. of Ref. Transactions	8,196	12,702	12,000	74,775	121,561	602,123
Total Book Circ.	174,408	331,089	166,439	587,362	865,796	3,031,941
Cir. Per Cap.	2	4	1.9	4.3	4	4.4
Cost Per Circ.	\$2.12	\$1.64	\$.99	\$1.81	\$3.64	\$1.75
% Library Circ.	94%	98%	86%	95%	97%	96%
% Bkm. Circ.	6%	2%	14%	5%	3%	4%
Total AV Circ.	4,300	15,446	4,473	25,885	25,965	252,116
16mm Films Circ.	227	731	141	311	1,772	15,963
Total Library Material Circ.	178,708	346,535	170,192	613,247	891,309	1,284,057
No. of Hrs. Added (Main)	0	0	3	0	0	26
No. of Hrs. Decreased (Main)	2	0	0	0	0	0
No. Hrs. Added (BKM)	0	0	0	0	0	0
No. of Hrs. Decreased (BKM)	.25	16	0	0	112	0
No. of Hrs. Added (Bran.)	0	0	3	0	0	0
No. of Hrs. Decreased (Bran.)	18	0	0	0	0	0
Participants using mtg. room	499	5,885	247	1,045	10,600	97,584
Total No. of Programs	295	152	198	126	4,033	1,778
Total No. of People Reached	4,685	7,113	39,655	2,770	118,893	160,997

***Salaries of two bookmobile librarians

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Butler	15	Hancock	12	Madison	28	Shelby	23
Caldwell	17	Hardin	29	Magoffin	17	Simpson	18
Calloway	24	Harlan	27	Marion	21	Spencer	10
Campbell	29	Harrison	19	Marshall	24	Taylor	22
Carlisle	10	Hart	19	Martin	17	Todd	15
Carroll	13	Henderson	26	Mason	20	Trigg	13
Carter	23	Henry	16	Meade	23	Trimble	11
Casey	18	Hickman	11	Menifee	10	Union	20
Christian	28	Hopkins	27	Mercer	21	Warren	28
Clark	24	Jackson	16	Metcalf	14	Washington	14
Clay	22	Jefferson	29	Monroe	16	Wayne	20
Clinton	13	Jessamine	24	Montgomery	22	Webster	19
Crittenden	13	Johnson	23	Morgan	16	Whitley	25
Cumberland	12	Kenton	29	Muhlenberg	25	Wolfe	11
Davies	29	Knott	21	Nelson	24	Woodford	20